



AGENDA MEMORANDUM

First Reading item for the City Council Meeting of August 19, 2014
Second Reading item for the City Council Meeting of August 26, 2014

DATE: August 5, 2014

TO: Ronald L. Olson, City Manager

THRU: Gustavo A. Gonzalez, P. E., Assistant City Manager of Public Works and Utilities
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Engineering Construction Contract
Horne Road from Ayers Street to Port Avenue
BOND 2012

CAPTION:

Ordinance amending the FY 2014 Capital Improvement Budget adopted by Ordinance No. 029916 by adding \$25,000 in Gas Capital Improvement Program Reserves from Fund 4551 Gas 2009 CIP Fund; transferring \$650,000 from Bond 2012 Project #E12103 Leopard Street from Crosstown to Palm from FY 2015 to Bond 2012 Project E12100 Horne Road from Ayers Street to Port Avenue; increasing expenditures in the amount of \$25,000; and authorizing the City Manager or designee to execute a construction contract with Salinas Construction Technologies, Ltd. from Pleasanton, Texas in the amount of \$1,884,600.57, for the Bond 2012 Project Horne Road from Ayers Street to Port Avenue for the total base bid and executing Amendment No. 2 to a Professional Services Contract with Naismith Engineering, Inc. of Corpus Christi, Texas in the amount of \$104,000 for restated total price of \$365,362.50 for the Bond 2012 Project Horne Road from Ayers Street to Port Avenue for Construction Inspection Services. (Bond 2012)

PURPOSE:

The purpose of this Agenda Item is to obtain authority to execute the construction contract with Salinas Construction Technologies, Ltd. And to execute Amendment No 2 to a Professional Services Contract with Naismith Engineering, Inc. for Horne Road from Ayers Street to Port Avenue (Bond 2012).

BACKGROUND AND FINDINGS:

This project includes full depth repair and widening the existing four-lane roadway with an asphalt four lane, continuous left turn lane, and bike lanes to meet the lane width requirements prescribed by the UTMP (Urban Transportation Master Plan). Improvements will include curb and gutter, wide sidewalks, ADA curb ramps, and pavement markings. This project will also include improvements to the wastewater, water, storm water, and gas lines.

On June 11, 2014, the City received proposals from three (3) bidders and the bidders and their respective bids are as follows:

Contractor	Base Bid
Salinas Construction Technologies, Ltd. Pleasanton, Texas	\$1,884,600.57
Reytec Construction Resources, Inc. Houston, Texas	\$2,096,828.00
Clark Pipeline Corpus Christi, Texas	\$2,306,645.47

ALTERNATIVES:

1. Authorize execution of the construction contract.
2. Do not authorize execution of the construction contract. (Not Recommended)

OTHER CONSIDERATIONS:

The City’s consultant, Naismith Engineering, Inc., conducted a bid analysis of the three (3) proposals submitted to the City. Naismith Engineering, Inc. determined that the lowest bidder based on the Total Base Bid is Salinas Construction Technologies, Ltd. of Pleasanton, Texas. Based on the information submitted, Salinas Construction Technologies, Ltd. has the experience and resources to complete the project.

CONFORMITY TO CITY POLICY:

Conforms to statutes regarding construction procurement criteria and FY 2014-2015 Street Capital Improvement Planning (CIP) Budget.

EMERGENCY / NON-EMERGENCY:

Not applicable

DEPARTMENTAL CLEARANCES:

Street Department
Utilities Department

FINANCIAL IMPACT:

Fiscal Year 2013-2014	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Budget	\$400,000.00	1,195,100.00	\$686,600.00	\$1,086,600.00
Ordinance	\$0.00	\$25,000.00	\$650,000.00	\$675,000.00
TOTAL BUDGET	400,000	1,220,100.00	1,336,600.00	2,956,700.00
Encumbered / Expended Amount	\$400,000.00	\$0.00	\$0.00	\$400,000.00
This item (Construction)	\$0.00	936,920.21	947,680.36	\$1,884,600.57
This item (Amendment)	0.00	104,000.00	0.00	104,000.00
Future Anticipated Expenditures This Project	\$0.00	179,179.79	64,577.77	243,757.56
BALANCE	\$0.00	\$0.00	324,341.87	324,341.87

Fund(s): Bond 2012 Prop. One

Comments: Additional funding for this project will come from utility project savings and from three existing Bond 2012 projects that will not be constructed until a later date to the extent funding allows.

RECOMMENDATION:

City staff recommends that the construction contract be awarded to Salinas Construction Technologies, Ltd. of Pleasanton and Texas in the amount of \$1,884,600.57 for the Horne Road from Ayers Street to Port Avenue BOND 2012 for the base bid and to execute Amendment No. 2 with Naismith for \$104,000.

LIST OF SUPPORTING DOCUMENTS:

Project Budget
Location Map
Presentation