

**Streets Projects Mass Selections –
Bond 2024 (Prop A), Sales Tax Reauthorization (Prop E,
Purpose #1) and CIP FY 2025 Street Projects**



City Council Presentation
April 01, 2025



Bond 2024 Proposition A - Streets

- \$89.5M Allocation
 - 18 Street projects in 5 council districts
- Focus on Arterials and Collectors
 - Reconstruction and Rehabilitation
 - Update lighting, sidewalk & curb repairs, bike lanes as needed and ADA ramps
- 12 projects require design services





Sales Tax Reauthorization Proposition E – Purpose # 1

- \$35M Allocation
 - 4 Street projects in 5 council districts
- Focus on Arterials and Collectors
 - Reconstruction and Rehabilitation
 - Update lighting, sidewalk & curb repairs, bike lanes as needed and ADA ramps
- 2 projects require design services





FY 2024 - 2025 Capital Improvement Plan Streets

- Focus on Arterials and Collectors
 - Reconstruction and Rehabilitation
 - Update lighting, sidewalk & curb repairs and ADA ramps
- 1 project require design service
 - Bear Lane is an arterial street with \$3.6M design budget





BENEFITS OF MASS SELECTION

- Expedite the execution of the Bond and CIP projects design
- Greater transparency
- Enhance project success and efficiency
- Foster strong relationships with engineers
- Reduce tax expenses from less staff time working on procurement and agenda items
- Reduce tax expenses from less time for executive staff and council reviewing similar agenda items on multiple council meetings



Contract Negotiations

- Mass selection and negotiation of 15 contracts.



RFQ SCHEDULE

RFQ-6146 - Professional Engineering Services for FY2025

Date	Activity
9/30/2024	Request for Qualifications Issued
10/09/2024	Pre-Qualifications Conference
10/30/2024	Requests for Clarifications Due
10/23/2024	Responses to Requests for Clarifications Due
10/30/2024	Statement of Qualifications Due
11/1/2024 - 11/30/2024	Review Statement of Qualifications
12/05/2024 - 12/06/2024	Interviews





REVIEW & EVALUATION CRITERIA

- Received 20 Statements of Qualifications
 - 15 Firms Recommended for Interviews
 - 15 Firms Recommended for Award
- Evaluation Criteria:
 - 1) Firms' Experience
 - 2) Team Experience
 - 3) Understanding of Project Scope

Total for Technical Proposal = 70 points

Total for Interview = 30 points

Total = 100 points



STREET AWARD RECOMMENDATIONS

Funding Type	Project Name	From	To	Bond Funds \$ (including Storm)	Utility Funds \$ (Water and Wastewater)	Maximum Design Contract Value including Bond and Utility \$	1st Choice Recommendation	2nd Choice Recommendation
Sales Tax Reauthorization	Yorktown	Oso Bridge	Waldron	\$ 2,250,000.00	\$ 750,000.00	\$ 3,000,000.00	Freese and Nichols, Inc.	LJA Engineering, Inc.
Bond 2024	Rand Morgan (Design only)	McNorton	IH 37	\$ 1,875,000.00	\$ 625,000.00	\$ 2,500,000.00	LJA Engineering, Inc.	Freese and Nichols, Inc.
CIP	Bear Lane	SPID	Joe Mireur Road	\$ 1,725,000.00	\$ 575,000.00	\$ 2,300,000.00	Hanson Professional Services	Ardurra Group
Sales Tax Reauthorization	Alameda	Doddridge	Everhart	\$ 1,200,000.00	\$ 400,000.00	\$ 1,600,000.00	Ardurra Group	Hanson Professional Services
Bond 2024	Graham Road (Design only)	Flour Bluff	Waldron	\$ 1,125,000.00	\$ 375,000.00	\$ 1,500,000.00	CP&Y, Inc. dba STV Infrastructure (STV)	Half Associates, Inc.
Bond 2024	Cimarron (Design only)	Bison/Grenoble	Legacy Point	\$ 1,125,000.00	\$ 375,000.00	\$ 1,500,000.00	Half Associates, Inc.	CP&Y, Inc. dba STV Infrastructure (STV)
Bond 2024	Schanen (Design only)	Weber	Everhart	\$ 750,000.00	\$ 250,000.00	\$ 1,000,000.00	Urban Engineering DCCM	Munoz Engineering
Bond 2024	Acushnet (Design only)	Weber	Saratoga	\$ 750,000.00	\$ 250,000.00	\$ 1,000,000.00	HDR Engineering, Inc.	Urban Engineering DCCM



STREET AWARD RECOMMENDATIONS

Funding Type	Project Name	From	To	Bond Funds \$ (including Storm)	Utility Funds \$ (Water and Wastewater)	Maximum Design Contract Value including Bond and Utility \$	1st Choice Recommendation	2nd Choice Recommendation
Bond 2024	Rodd Field (Design only)	Yorktown	Adler	\$ 750,000.00	\$ 250,000.00	\$ 1,000,000.00	Munoz Engineering	HDR Engineering, Inc.
Bond 2024	Allencrest (Design only)	Ayers	Dead End	\$ 562,500.00	\$ 187,500.00	\$ 750,000.00	AG3 Group, LLC	Lockwood, Andrews & Newnam, Inc.
Bond 2024	Lipes (Design only)	Airline	Bronx	\$ 525,000.00	\$ 175,000.00	\$ 700,000.00	J. Schwarz & Associates	AG3 Group, LLC
Bond 2024	Brooke (Design only)	Roddfield	Ametrine	\$ 525,000.00	\$ 175,000.00	\$ 700,000.00	Lockwood, Andrews & Newnam, Inc.	J. Schwarz & Associates
Bond 2024	South Staples Access Road	Annapolis	Kostoryz	\$ 450,000.00	\$ 150,000.00	\$ 600,000.00	Civil Corp, LLC	Pape-Dawson Consulting Engineers, LLC



STREET AWARD RECOMMENDATIONS

Funding Type	Project Name	From	To	Bond Funds \$ (including Storm)	Utility Funds \$ (Water and Wastewater)	Maximum Design Contract Value including Bond and Utility \$	1st Choice Recommendation	2nd Choice Recommendation
Bond 2024	Tara Subdivision	Armitage, Audobon, Riata, Riata Circle, Richland, Rosedown	Roscher	\$ 375,000.00	\$ 125,000.00	\$ 500,000.00	Pape-Dawson Consulting Engineers, LLC	CDS Muery
Bond 2024	Grand Junction (Design only)	Wapentate	Cedar Pass	\$ 375,000.00	\$ 125,000.00	\$ 500,000.00	CDS Muery	Civil Corp, LLC
Design Contract Value				\$ 14,362,500.00	\$ 4,787,500.00	\$ 19,150,000.00		
Contingency (15%)				\$ 2,154,375.00	\$ 718,125.00	\$ 2,872,500.00		
Total Design Contract Value including contingencies				\$ 16,516,875.00	\$ 5,505,625.00	\$ 22,022,500.00		



COMPARISON BETWEEN BOND 2020 AND BOND 2022

Bond 2020 Approved Design Budgets (twenty-two professional services contracts to nine firms)	
Firm Names	Approximate Design \$
Freese and Nichols	\$3,680,000
LJA Engineering	\$3,800,000
Hanson Professional Services	\$2,580,000
HDR Engineering Inc.	\$2,220,000
Half Associates	\$1,290,000
Ardurra Group, Inc.(LNV, LLC.)	\$1,040,000
Urban Engineering	\$1,360,000
Jacobs Engineering Group	\$190,000
Lockwood Andrews and Newnam (LAN)	\$180,000
Totals	\$16,340,000

Bond 2022 Design Budgets (thirteen professional services contracts to ten firms)	
Firm Name	Approximate Design \$
Freese and Nichols	\$2,100,000.00
Hanson Professional Services	\$2,100,000.00
HDR Engineering Inc.	\$2,100,000.00
LJA Engineering	\$1,950,000.00
Half Associates	\$1,300,000.00
CivilCorp	\$1,130,000.00
Pape Dawson	\$1,130,000.00
Munoz Engineering	\$700,000.00
Ardurra Group, Inc.	\$595,000.00
J. Schwarz & Associates	\$475,000.00
	\$13,580,000.00