

Capital Improvement Plan

2023 *thru* 2025

City of Corpus Christi, Texas

Project #	21063
Project Name	Lipes Blvd (Sunwood Dr. to Staples St)
Type	Reconditioning-Asset Longevity
Useful Life	25 years
Category	Street-Rehabilitation
Department	Public Works
Contact	Director of Public Works
Priority	2 Critical- Asset Condition\longevity



Status Active

Description

This project is a continuation for previous street project. Reconstruction of existing 2-lane roadway with new pavement, curb & gutter, sidewalk repairs, installation of ADA compliant curb ramps, signage, pavement markings, and upgraded and additional street illumination. This project is currently scheduled to begin construction in FY2023 and continue until completed. Schedules may be adjusted after design is completed or during annual CIP update.

Justification

This project will replace aging utilities where applicable, improve the road to accommodate heavier traffic flows and provide a safer driving experience.

Expenditures	Prior Years	2023	2024	2025	Total
Construction/Rehab		2,790,000			2,790,000
Design	620,000				620,000
Storm Water-St.		1,311,300			1,311,300
WasteWater-St		781,200			781,200
Water-St.		781,200			781,200
Gas-St.		334,800			334,800
Total	620,000	5,998,500			6,618,500

Funding Sources	Prior Years	2023	2024	2025	Total
G.O.Bond 2020	310,000	2,790,000			3,100,000
Revenue Bonds	310,000	3,208,500			3,518,500
Total	620,000	5,998,500			6,618,500

Budget Impact/Other

There is no projected operational impact with this project, at this time. Once the project is completed it will be added to the Street Preventive Maintenance Program.