



Navigation Boulevard from Up River Road to Leopard Street



Council Presentation
July 22, 2014



Project Scope

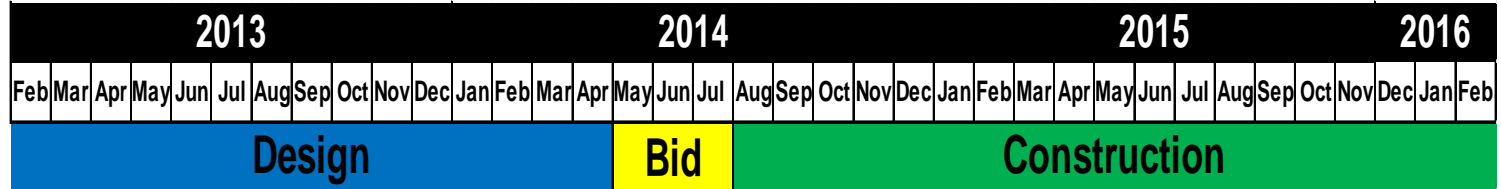


Base Bid includes reinforced concrete pavement, storm water, water, traffic, wastewater, markings and signage improvements.

Additive Alternate No. 3 includes installing a 24" diameter wastewater effluent force main.



Project Schedule



Project Estimate: 572 Calendar Days \approx 19 Months



Project Budget



PROJECT FUNDS AVAILABLE:		
Bond 2012.....		\$4,000,000.00
Water CIP.....	390,000.00	
Future Water CIP Request.....	421,400.00	
Current Wastewater CIP.....	330,000.00	
Future Wastewater CIP Request.....	567,500.00	
Current Storm Water CIP.....	1,530,000.00	
Future Storm Water CIP Request.....	4,118,000.00	
Gas CIP.....	37,000.00	
Future Gas CIP Request.....	77,000.00	
Total Utilities.....		7,470,900.00
Ordinance.....		6,519,102.96
Streets.....	3,305,091.96	
Storm Water.....	1,425,000.00	
Water.....	66,650.00	
Wastewater.....	1,661,514.00	
Gas.....	60,847.00	
TOTAL.....		\$17,990,002.96
FUNDS REQUIRED:		
Construction (Reytec).....		14,480,215.00
Streets.....	4,825,288.50	
Storm Water.....	6,514,341.00	
Water.....	778,643.50	
Wastewater.....	2,215,698.00	
Gas.....	146,244.00	
Contingencies (10%).....		1,448,021.50
Construction Inspection (LNV).....		269,818.00
Land Acquisition (estimate).....		225,000.00
Engineer Fees:		
Engineer (LNV, Inc.).....		792,350.00
Engineer (Gurley).....		12,498.75
Geotechnical Study & Testing (Rock Engineering).....		24,000.00
Construction Materials Testing.....		62,044.00
Reimbursements.....		544,911.09
TOTAL.....		\$17,858,858.34
ESTIMATED PROJECT BUDGET BALANCE.....		\$131,144.62
*Engineering Contract approved by City Council on 1/29/13 by Motion M2013-12		