



AGENDA MEMORANDUM

Action Item for the City Council Meeting of December 1, 2020

DATE: November 11, 2020

TO: Peter Zaroni, City Manager

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Advance Funding Agreement
2018 Highway Safety Improvement Program

CAPTION:

Resolution authorizing the execution of an Advance Funding Agreement with the Texas Department of Transportation for the 2018 Highway Safety Improvements Program that include upgrading traffic signal components, existing traffic signals, safety lighting and pedestrian improvements at multiple locations Citywide, with a City required funding match of 10% in an amount of \$120,000.00, with FY 2021 funding available from the Bond 2016 program.

SUMMARY:

This resolution authorizes the execution of an Advance Funding Agreement (AFA) with the Texas Department of Transportation (TXDOT) for the 2018 Highway Safety Improvements Program (HSIP) grant. The AFA requires the City match 10 percent of project construction costs. Projects approved under this grant include upgrading traffic signal components and existing traffic signals at multiple locations Citywide.

BACKGROUND AND FINDINGS:

The TXDOT HSIP provides grant funding for highway safety projects aimed to eliminate or reduce the number of severe traffic collisions. HSIP funding provides for construction costs with a 90/10 funding participation by State (TXDOT)/Local Governments (City of Corpus Christi), respectively. The City is responsible for all other costs such as design, right of way, permitting, and TXDOT administrative fees. The HSIP grant requires that the construction project be advertised and awarded by TxDOT.

In April 2020, the City received the TXDOT 2018 HSIP grant for three intersection projects with a total estimated construction cost of \$1,040,668.00. The estimated TxDOT participation is \$797,258.00 with a City match of \$120,000.00. The scope of work is described as upgrading traffic signal components and interconnection of existing traffic signals at Horne Road from Ayers Street to South Port Avenue, Staples Street to Holly Road and South Port Avenue to Tarlton Street. Safety lighting is proposed for Horne Road from Ayers Street to South Port Avenue and pedestrian improvements is proposed from South Port Avenue to Tarlton Street. Currently the projects are in final stages of design.

This item will authorize approval of the AFA with TXDOT for their federal match. Upon approval of the AFA, the project will be advertised for bidding. Upon recommendation for construction award, City staff will bring forth an agenda item to appropriate the Texas Department of Transportation's (TxDOT) 90% construction match.

ALTERNATIVES:

The alternative is not to execute the AFA with TXDOT and lose the grant.

FISCAL IMPACT:

The fiscal impact for FY 2021 is an amount of \$120,000.00 with funding available from the Bond 2016 program.

Funding Detail:

Fund: **Street Bond 2016, Proposition A (Fund 3554)**
Mission Elem: (ME 051)
Project No.: T17031 (Please reference project E17038 in the FY 2020-2021 Capital Budget document)
Account: Construction (Account #550950)
Activity: T17031-01-3554-EXP
Amount: \$120,000.00

RECOMMENDATION:

Staff recommends approval of the Resolution to enter into the Advance Funding Agreement.

LIST OF SUPPORTING DOCUMENTS:

Draft CS_CSJ 091635222
AFA Partial Draft 0916-35-222-223-224
Location Map
Resolution