

Capital Improvement Plan
City of Corpus Christi, Texas

2019 *thru* 2023

Project # 18021A
Project Name Holly Road (Rodd Field Rd to Ennis Joslin Rd)



Type Improvement/Additions
Useful Life 25 years
Category Street-Rehabilitation
Department Street Department
Contact Director of Public Works
Priority 2 Critical- Asset Condition\longe

Status Active

Description

Reconstruction and widening of existing 2-lane roadway with roadside ditches to a 3-lane roadway with new pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, and pavement markings. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility plan.

Justification

Consistency with the Comprehensive Plan; Policy Statements pp. 25-32; Transportation Master Plan. This project will improve the road and accommodate heavier traffic flows and provide a safer driving experience.

Expenditures	2019	2020	2021	2022	2023	Total
Construction/Rehab		2,212,734				2,212,734
Storm Water-St.		921,514				921,514
WasteWater-St		12,832				12,832
Water-St.		1,276,117				1,276,117
Gas-St.		73,240				73,240
Total		4,496,437				4,496,437

Funding Sources	2019	2020	2021	2022	2023	Total
Revenue Bonds		2,283,703				2,283,703
Type A/B Sales Tax		2,212,734				2,212,734
Total		4,496,437				4,496,437

Budget Impact/Other

There is no direct operational budget impact.