



AGENDA MEMORANDUM

First Reading Ordinance for the City Council Meeting of October 21, 2025
Second Reading Ordinance for the City Council Meeting of November 11, 2025

DATE: October 21, 2025
TO: Peter Zaroni, City Manager
FROM: Robert Dodd, Director of Parks & Recreation
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FY 2026 Budget Adjustment

CAPTION:

Ordinance authorizing a budget adjustment and amending the Operating Budget for Fiscal Year 2026 for the parking lot expansion and resurfacing project at Gabe Lozano Golf Course, with funding from the Golf Center Fund in the amount of \$400,000.

SUMMARY:

This ordinance amends the FY 2026 Operating Budget to complete the parking lot expansion and resurfacing project at the Gabe Lozano Golf Course. There has been a significant increase in golf demand and traffic with the completion of the new, state-of-the-art Executive 9-hole, lighted course.

BACKGROUND AND FINDINGS:

The Gabe Lozano Golf Center, currently operated by Foresight Corpus Christi Golf, LLC, continues to renovate amenities with parking lot improvements as a current focus. The parking lot has not undergone any major improvements since the facility was constructed in 1968. Improvements to the parking lot include expanding the lot by approximately 23,000 square feet.

The parking lot improvements will be executed in two phases. Phase 1 is currently under construction with an expected completion date in late October 2025. Phase 1 improvements include the expansion of 7,200 square feet with the addition of 85 new spaces and the reconstruction of the dumpster pad/pathway to facilitate dumpster trucks.

This budget adjustment for Phase 2 rehabilitation will consist of full demolition/reconstruction of 64,375 square feet of existing parking lot, base restoration, drainage improvements, concrete curbs, and a new asphalt overlay. Foresight Corpus Christi Golf is responsible for obtaining consultants and construction contracts for this project. They have acquired a bid from Abel's Paving & Construction, Inc. to perform the construction of Phase 2. Abel's Paving and Construction are also performing the parking lot improvements for Phase 1. The project initiation for Phase 2 is dependent on City Council approval of this budget adjustment, with a tentative project duration of approximately 10 days.

FINANCIAL IMPACT: The fiscal impact for FY 2026 consists of reducing the Golf Center (4690) Fund balance by \$400,000; and amending the FY 2026 budget for \$400,000 in the Golf Center Fund (4690) for the Gabe Lozano Golf Course. This budget adjustment for parking lot expansion

and the resurfacing project does not impact the General Fund. This Golf Fund is funded solely with revenue collected by the existing profit-sharing agreement with Foresight Corpus Christi Golf, LLC.

FUNDING DETAIL:

Fund: 4690 – Golf Center Fund
Organization: 35200 – Gabe Lozano Golf Course Maint
Department: 27 – Parks and Recreation
Project # **(CIP Only)**: N/A
Account: 530000 – Professional Services
Amount: \$400,000

RECOMMENDATION: Staff recommend approving the amendment to the FY 2026 Operating Budget to complete the parking lot expansion and resurfacing project at the Gabe Lozano Golf Course.

LIST OF SUPPORTING DOCUMENTS:

Ordinance
Presentation