



AGENDA MEMORANDUM

First Reading for the City Council Meeting of January 28, 2014
Second Reading for the City Council Meeting of February 11, 2014

DATE: January 6, 2014

TO: Ronald L. Olson, City Manager

THRU: Mark Van Vleck, P. E., Interim Assistant City Manager of Public Works and Utilities
markvv@cctexas.com
826-3897

FROM: Daniel Biles, P. E., Executive Director Public Works
danb@cctexas.com
826-3729

Engineering Design Contract

Yorktown Boulevard from Lake Travis to Everhart

CAPTION:

Ordinance amending the FY 2014 Capital Improvement Budget adopted by Ordinance No. 029916 to transfer capital reserves in the amounts of \$251,492.50 from Storm Water CIP Fund 3494, \$129,876.10 from Wastewater CIP Fund 4510, \$107,516.40 from Water CIP Fund 4479 to the Bond 2014 Street Project Yorktown Boulevard from Lake Travis to Everhart; increasing expenditures in the amount of \$488,885.00; and authorizing the City Manager, or designee, to execute an engineering design contract with LNV, Inc. from Corpus Christi, Texas in the amount of \$994,290 for Yorktown Boulevard. from Lake Travis to Everhart for design, bid, and construction phase services.

PURPOSE:

The purpose of this Agenda Item is to obtain authority to execute an engineering design contract with LNV, Inc. for Yorktown from Lake Travis to Everhart project so design work may begin in advance the November 2014 proposed bond election.

BACKGROUND AND FINDINGS:

This project includes reconstruction of an existing six lane roadway. Project limits include Yorktown Boulevard from approximately 200 feet north of Lake Travis Drive to the west edge of pavement for Everhart Road. These limits involve the existing right-of-way plus acquired parcels of right-of-way to facilitate the proposed improvements. Improvements include curb and gutter, sidewalks, driveways, ADA curb ramps, pavement markings, storm water, water and waste water improvements.

ALTERNATIVES:

1. Authorize execution of the contract.
2. Do not authorize execution of the contract. (Not Recommended)

OTHER CONSIDERATIONS:

LNV, Inc. of Corpus Christi, Texas was selected for this project as a result of RFQ No. 2013-01 Bond Issue 2014 Street Projects, dated August 1, 2013. LNV, Inc. was selected based upon qualifications, wide working knowledge of applicable project fundamentals, and understanding of project requirements.

CONFORMITY TO CITY POLICY:

The Engineering Design Contract and selection process comply with the Professional Procurement Act and City Policy.

EMERGENCY / NON-EMERGENCY:

Not applicable

DEPARTMENTAL CLEARANCES:

Utility Department
Street Department

FINANCIAL IMPACT:

Operating Revenue Capital Not applicable

Fiscal Year 2013-2014	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget	\$0.00	\$994,290.00	\$7,685,710.00	\$8,680,000.00
Encumbered / Expended Amount	\$0.00	\$0.00	\$0.00	\$0.00
This item	\$0.00	\$994,290.00	\$0.00	\$994,290.00
Future Anticipated Expenditures	\$0.00	\$0.00	\$7,317,240.00	\$7,317,240.00
BALANCE	\$0.00	\$0.00	\$368,470.00	\$368,470.00

Fund(s): Street Bond Issue 2014 and Utilities CIP.

COMMENTS:

On July 23, 2013, the City Council approved a Reimbursement Resolution to finance the street design costs for Council approved Bond 2014 Proposition One Street Projects up to a cap of \$8 million dollars. The required utility design costs are being financed through utility capital improvement program reserves from completed projects. Although the design of these projects will be complete by the end of 2014, construction will precede only upon voter-approval in a November 2014 General Obligation Bond Election.

RECOMMENDATION:

City Staff recommends the approval of the Engineering Design Contract with LNV, Inc. so design may be completed by the end of calendar year 2014.

LIST OF SUPPORTING DOCUMENTS:

Ordinance
Project Budget
Location Map
Contract
Presentation