

Capital Improvement Plan

Corpus Christi, Texas



Project # 24215
Project Name Asset Management - Service Center Secure Enclave

Contact	Director of Asset Management	Department	Public Facilities - Asset Management
Type	Improvement/Additions	Category	Site Improvements
Priority	Priority Level 2	Status	Active
Useful Life	25 years	Council District	3

Description

This project will provide a secure enclave around the entire 85-acre Service Center area to protect City property. The project includes perimeter fencing, manually operated access gates, a monument sign, lighting, and security cameras. The monument sign will be located at the main gate near the Holly Road intersection to serve as a modern/decorative entry feature to clearly identify the area. The lighting will be positioned to illuminate the areas around the access gates.

Justification

The existing Service Center is approximately 85-acres and is located near the intersection of Holly Road and Ayers Street. This area is the primary location for multiple City departments operations centers consisting of Animal Care Services, Facility Maintenance, Fleet Maintenance, Parks & Recreation, Police, Public Works, Solid Waste, Stormwater, Streets, and Water Utilities. These operation centers store materials and equipment worth millions. The area is currently open to the public and presents a high risk of vandalism and theft to City owned property and materials. Therefore, a secure perimeter is imperative to protect the taxpayer investments. This project will adequately secure and protect City owned material and equipment.

Expenditures	Prior	FY 26	FY 27	FY 28	Total
Construction/Rehab	0	1,272,770	0	0	1,272,770
Eng. Admin Reimbursements	39,741	117,946	0	0	157,687
Design	361,280	0	0	0	361,280
Total	401,021	1,390,716	0	0	1,791,737

Funding Sources	Prior	FY 26	FY 27	FY 28	Total
General Fund (Prior)	401,021	1,390,716	0	0	1,791,737
Total	401,021	1,390,716	0	0	1,791,737

Budget Impact

An assessment will be done upon completion of project to determine maintenance costs.