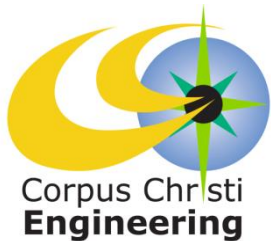


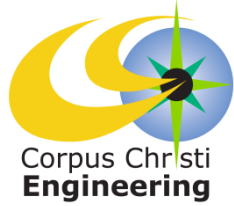
# Fire Station No. 5 Relocation (Bond 2008)



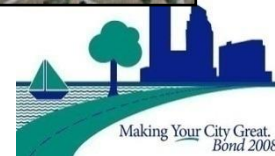
Council Presentation  
January 8, 2013



# Project Scope

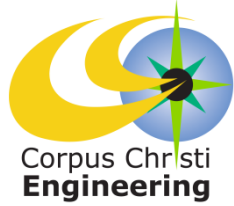


- Demolition of a two-story building
- New single story fire station
- New separate joint use building
- Site work and Improvements





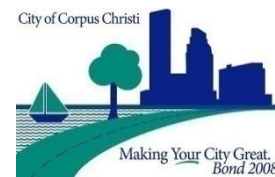
# Project Schedule



2013										
Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov
Award	Construction									

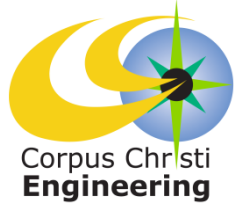
Project Construction Duration: 270 Days

Completion Date based on Notice to Proceed Date of February 15, 2013





# Project Budget



<b>FUNDS AVAILABLE:</b>	
Public Health & Safety CIP (Bond 2008)	<b>\$2,000,000.00</b>
Interlocal Agreement with CCISD	<b>\$193,800.00</b>
Wastewater CIP	<b><u>\$1,500.00</u></b>
<b>Total Available</b>	<b>\$2,195,300.00</b>
<b>FUNDS REQUIRED:</b>	
<b>Construction (Sal-con, Inc.)</b>	<b>1,680,500.00</b>
Contingencies 8%	117,635.00
<u>Consultant Fees:</u>	
Consultant Design (SolkaNavaTorno, LLC.)*	231,634.00
Geotechnical & Material Testing (Kleinfelder)**	24,600.00
<u>Reimbursements:</u>	
Project Reimbursements and Miscellaneous	138,641.25
<b>TOTAL</b>	<b>\$2,193,010.25</b>
<b>ESTIMATED PROJECT BUDGET BALANCE</b>	<b>2,289.75</b>
•Consultant Contract awarded by City Council Action on April 19, 2011 and amended.	
•** Testing Agreement awarded administratively on June 23, 2010 and amended.	

