



## AGENDA MEMORANDUM

First Reading for the City Council Meeting of June 14, 2022  
Second Reading for the City Council Meeting of June 28, 2022

**DATE:** May 26, 2022  
**TO:** Peter Zaroni, City Manager  
**FROM:** Steve Viera, Interim Director of Public Health  
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Acceptance of the Laboratory Response Network (LRN)—Public Health Emergency Preparedness (PHEP) Grant Amendment in the amount of \$205,548.00, and appropriation of the funds for the contract period July 1, 2022, through June 30, 2023.

### **CAPTION:**

Ordinance authorizing execution of Amendment No. 6 of grant contract with Texas Department of State Health to provide continued emergency preparedness laboratory services for the contract period July 1, 2022, through June 30, 2023; appropriating \$205,548.00 into the Health Grants Fund; and amending the operating budget.

### **SUMMARY:**

Funds in the amount of \$205,548.00 are appropriated from the Contract to Health Grants Fund No. 1066 to pay for personnel costs, supplies, and other expenses; to provide a Public Health Emergency Preparedness Laboratory Response Program to maintain and support an action plan to respond to an act of bioterrorism and biological threats in the community.

### **BACKGROUND AND FINDINGS:**

The Texas Department of State Health Services (DSHS) has awarded a grant contract amendment in the amount of \$205,548.00 to maintain the LRN laboratory activities within the Corpus Christi-Nueces County Public Health District beginning July 1, 2022 through June 30, 2023 for the purchase of supplies, equipment, travel expenses and personnel salary with fringe benefits to support the preparedness and response activities enabling expedient and appropriate response to events of public health consequences.

### **ALTERNATIVES:**

Discontinue LRN laboratory response network activities and thereby cause a delay in or prevent expedient and appropriate response to public health threats.

**FISCAL IMPACT:**

This Ordinance, Amendment No. 6 increases the total contract value by \$226,103.00 (reflecting \$205,548.00 in federal funding and \$20,555.00 in match funding) for FY2023. Extends the end of the contract term to June 30, 2023, and revises attachments to the contract.

**Comments:**

No fiscal impact to general fund. Grant award of \$205,548.00 requires a 10% (\$20,555) in-kind match.

**Funding Detail:**

Fund: 1066 Health Grants paid by the Department of State Health Services  
Organization/Activity: 831524F  
Mission Element: 103 Disease Prevention  
Project # **(CIP Only)**:  
Account:

**RECOMMENDATION:**

Staff recommends approval of the Ordinance.

**LIST OF SUPPORTING DOCUMENTS:**

Contract No. 537-18-0147-00001 Amendment No. 06  
Ordinance