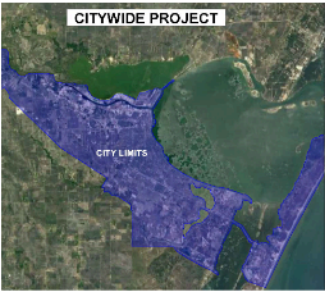


FY 25 thru FY 27

Capital Improvement Plan

Corpus Christi, Texas



Project # 25050
Project Name Residential Streets Bond 2024

Contact	Director of Public Works	Department	Public Works- Streets
Type	Rehabilitation	Category	Street-Rehabilitation
Priority	Priority Level 1	Status	Active
Useful Life	25 years	Council District	City-Wide

Description

Resurfacing to residential streets selected from the City's approved 5-year Infrastructure Management Program. For an individual residential streets projects listing please go to: <https://www.corpuschristitx.gov/department-directory/public-works/programs/rapid-pavement-program-rpp/>

Justification

This project will improve the road and provide a safer driving experience.

Expenditures	Prior	FY 25	FY 26	FY 27	Total
Construction/Rehab	0	34,000,000	0	0	34,000,000
Wastewater-St	0	1,235,738	0	0	1,235,738
Eng, Admin Reimbursements	0	1,000,000	0	0	1,000,000
Water-St.	0	584,147	0	0	584,147
Gas-St.	0	367,505	0	0	367,505
Total	0	37,187,390	0	0	37,187,390

Funding Sources	Prior	FY 25	FY 26	FY 27	Total
G.O. Bond 2024	0	35,000,000	0	0	35,000,000
Revenue Bonds	0	2,187,390	0	0	2,187,390
Total	0	37,187,390	0	0	37,187,390

Budget Impact

An assessment is completed each year to determine the funding needed.