



AGENDA MEMORANDUM

Corpus Christi Tax Increment Reinvestment Zone #3 Meeting December 19, 2017

DATE: December 8, 2017

TO: President and Honorable Board Members,
Corpus Christi Tax Increment Reinvestment Zone #3

THROUGH: Margie C. Rose, City Manager

FROM: Alyssa M. Barrera, Business Liaison
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DMD Request for Funding – Sunday Solutions

CAPTION:

Motion to authorizing an additional \$15,000, from the annual allocation for administrative expenses, for the Corpus Christi Downtown Management District's Interlocal Cooperation Agreement with TIRZ #3.

PURPOSE:

The purpose of this item is to authorize funding to address recent issues on Sundays in Downtown Corpus Christi.

BACKGROUND AND FINDINGS:

In addition to representing downtown businesses and stakeholders, the DMD provides services to TIRZ #3 through the existing Interlocal Cooperation Agreement. On Sunday, December 3rd, an incident occurred in front of one of our TIRZ #3 Projects that created a focus on activity that had been taking place in the downtown area on Sundays. An informal picnic-type event that serves the homeless and less fortunate had grown to a size to trigger City permit requirements. Our priority has been to enable the group to fulfill their faith-driven missions to feed the hungry without creating a financial burden, as we explored options. It became clear that a partnership between TIRZ #3, the DMD, Metro Ministries, the Sunday event organizer and the downtown businesses would be the solution. The attached request will fund staff time for opening the Loaves and Fishes Kitchen at Metro Ministries for all Sundays in 2018. It will also supplement funding for Off-Duty Policy Patrol to expand to a Sunday service. We have confirmed with legal that this activity qualifies, as TIRZ funds can be utilized for public assembly inside, or outside of the Zone.

For this funding, we will be looking to move \$15,000 from the *Management and Professional Services* line item in the FY 18 TIRZ #3 Budget, to the *Other Programs and Initiatives* line item. It will not be a change to the budget approved by Council, but will require authorizing the \$15,000 to be added to the DMD's existing funding level of \$395,000.

ALTERNATIVES:

The Board could not approve this motion.

OTHER CONSIDERATIONS:

N/A

CONFORMITY TO CITY POLICY:

Conforms with the Tax Code, City Charter and TIRZ #3 Project & Financing Plan.

DEPARTMENTAL CLEARANCES:

Legal

FINANCIAL IMPACT:

X Operating ☐ Revenue ☐ Capital ☐ Not applicable

Fiscal Year: 2017 - 2018	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget		\$ 50,000		\$ 50,000
Encumbered / Expended Amount		\$ 0		\$ 0
This item		\$ 15,000		\$ 15,000
BALANCE		\$ 35,000		\$ 35,000

RECOMMENDATION:

Staff recommends approving the motion to move funds from administration

LIST OF SUPPORTING DOCUMENTS:

DMD Memo – Request for TIRZ #3 Funding for Safety