

Water Distribution Main Construction Reimbursement Agreement

Purpose of this ordinance is to enter into a reimbursement agreement with Devonshire Custom Homes, Inc. for the construction of a 6-inch waterline required for the proposed residential development known as Westwood Heights Unit 4 and appropriating \$36,731.71 to fund the agreement.

City Council
June 27, 2023

Project Map



Location Map

The proposed 6" water distribution line tie-in locations depicted in LIGHT GREEN CIRCLE.

The proposed 6" water distribution line will be located on Sunny Dr as depicted in YELLOW.

The proposed Westwood Heights subdivision will be located off Sunny Dr as depicted in RED.

Existing 8" waterline depicted in SOLID BLUE.



Estimated Construction Cost

Line Item	Description	Quantity	Unit	Unit Price	Total Contract Value
1	8" TAPPING SADDLE & 6" TAPPING GATE VALVE W/BOX	2	EA	\$ 7,900.00	\$ 15,800.00
2	6" PVC PIPE	233	LF	\$ 250.00	\$ 58,250.00
3	PAVEMENT PATCHING	1	LS	\$ 12,000.00	\$ 12,000.00
Subtotal:					\$ 86,050.00
Engineering, Surveying, and Testing (@ 10%):					\$ 8,605.00
Total Contract Value:					\$ 94,655.00
Reimbursement Amount on Off-Site (50%)					\$ 47,327.50
LESS WATER LOT FEE					-7,280.00
LESS WATER PRO-RATA FEE					-3,315.79
Credits:					\$ (10,595.79)
Total Reimbursable Amount:					\$ 36,731.71

UDC 8.5.1.C.2 states that reimbursement on off-site extensions are limited to 50% of approved construction cost.

Trust Fund Balance as of May 2023

Available Combined Trust balance of as of 05/31/2023 as reported by Finance is: \$626,360.44

Individual Trust Fund balance break down:

WATER (4030)		WASTEWATER (4220)	
Water Arterial Transmission & Grid Main Trust	Water Distribution Main Trust	Sanitary Sewer Trunk System Trust	Sanitary Sewer Collection Line Trust
\$250,610.91	\$71,196.38	\$259,907.11	\$44,646.04

Recommendation

Approval

The request submitted by the applicant is in accordance with UDC 8.5 Trust Fund Policy.