

PROPOSED
BOND
2024



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&

PROPOSED
SALES TAX
REAUTHORIZATION



Bond 2024 & Sales Tax Reauthorization

Total Investment - \$575 Million

2024 Propositions	Streets 	Flood Control 	Facilities 	Parks 
A - Streets	\$89,500,000			
B - Parks			\$14,500,000	\$23,150,000
C - Public Safety			\$45,000,000	
D - Facilities			\$2,850,000	
E - Streets/Facilities	\$100,000,000		\$10,000,000	
F - Flood Control		\$200,000,000		
Total Investment	\$189,500,000	\$200,000,000	\$162,350,000	\$23,150,000

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Investment Highlights

- ✓ Residential streets, corridors, and arterials a focal point
- ✓ Investments in flood control & coastal resiliency
- ✓ Design, construction, and improvements to facilities for public safety, parks, recreation, and entertainment
- ✓ General park improvements & trails



Proposition A: Streets

\$89,500,000 (18 Projects)

Proposition B: Parks & Rec.

\$37,650,000 (11 Projects)

CITYWIDE - \$38 Million

- Residential Streets - Streets identified in City's Approved 5-yr. Infrastructure Management Program
- North Beach Rd. Improvements

DISTRICT 1 - \$5.5 Million

- Rand Morgan* - McNorton to IH-37
- Sam Rankin - Port to IH-37

DISTRICT 2 - \$6 Million

- S. Staples Access Rd. - Annapolis to Kostoryz

DISTRICT 3 - \$4 Million

- Allencrest* - Ayers to Dead End
- Schanen* - Weber to Everhart

DISTRICT 4 - \$18.7 Million

- Holly Rd. - Ennis Joslin to Paul Jones
- Graham Rd.* - Flour Bluff to Waldron
- Tara Subd. - Armitage, Audobon, Riata, Riata Cr., Richland, Rosedown
- JFK Causeway - Parking lot under TXDOT JFK Bridge

DISTRICT 5 - \$17.3 Million

- Cimarron* - Bison/Grenoble to Legacy Pt.
- Acushnet* - Weber to Saratoga
- Lipes* - Airline to Bronx
- Grand Junction* - Wapentate to Cedar Pass
- Rodd Field* - Yorktown to Adler
- Brooke* - Rodd Field to Ametrine
- District 5 Trail Connectivity



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CITYWIDE - \$10 Million

- Oso Golf Center - Club House Replacement

DISTRICT 1 - \$10.65 Million

- TC Ayers Aquatic Center
- Labonte Park Expansion - Baseball and softball field with parking lot
- Sherrill Veterans Memorial Park - Helicopter pad and other improvements

DISTRICT 2 - \$1 Million

- Peary Place Parking Lot Improvements - Phased design and construction

DISTRICT 3 - \$5.25 Million

- Greenwood Baseball Complex - Complete remaining improvements from Bond 2022
- St. Andrews Park - Design and construction of concrete trail and ADA improvements

DISTRICT 4 - \$8 Million

- Peary Place Improvements - Construction of two baseball and two softball fields with parking lot
- Dimmit Pier Boat Ramp* - Design public boat ramp

DISTRICT 5 - \$2.75 Million

- Bill Witt Park Improvements - Phased design and construction of park access roads, parking lots, repaving and fencing

***Design Only**



***Design Only**

Proposition C: Public Safety

\$45,000,000 (7 Projects)

DISTRICT 1 - \$11.5 Million

- **Northwest Police Sub-Station**
 - Construction of police sub-station at West Guth Park
- **Fire Station #9***
 - Land acquisition and design of fire station at 501 Navigation Blvd.

DISTRICT 2 - \$1 Million

- **Police Sub-Station***
 - Design of police sub-station near La Palmera Mall

DISTRICT 3 - \$25 Million

- **Fire Station #8 Replacement**
 - Construction and demolition of Fire Station #8 at 4645 Kestory Rd.
- **Fire Station #10 Replacement**
 - Construction and demolition of Fire Station #10 at 1550 H...

DISTRICT 4 - \$2.5 Million

- **Fire Station #11***
 - Land acquisition and design of Fire Station #11 at 910 Airline Rd.

DISTRICT 5 - \$5 Million

- **Far South Police Sub-Station**
 - Additional funds for construction of Far South Police Sub-Station at Del Mar Campus

**Design Only*



Proposition D: Cultural Facilities

\$2,850,000 (2 Projects)

DISTRICT 1 - \$850,000

- **Lichenstein House, Little Martins House, and Tex-Mex Railroad House**
 - Design and construction of the building improvements at Heritage Park

DISTRICT 5 - \$2 Million

Library / Senior Center Complex

Design only for a new Dr. Clotilde P. Garcia Library and Senior/Community Center Complex (Location to be Determined)





SALES TAX REAUTHORIZATION

Current Use of Sales Tax



AMERICAN BANK CENTER ARENA

1/8 cent is currently authorized for the construction of the Arena, capital projects, and operational needs of the Arena

DOWNTOWN SEAWALL

1/8 cent is currently authorized for the major improvements made to the Downtown Seawall, capital projects, and operational needs

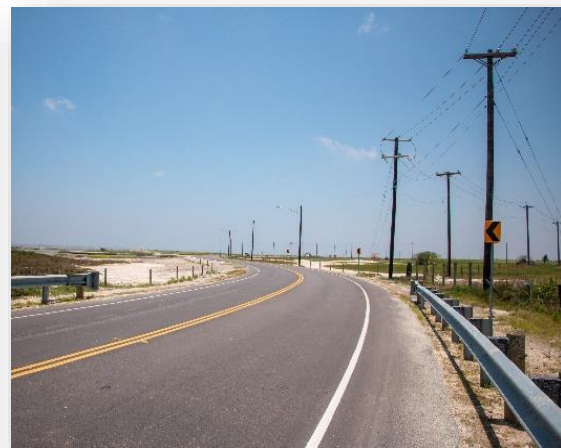
Proposition E: Purpose #1

Arterial & Collector Streets

City-wide improvements to arterial and collector streets which support commercial activity.

Initial Proposed Arterial & Collector Projects	Estimated Project Cost
Lower Broadway St. (Cooper's Alley to Twigg St.)	\$10.0M
Yorktown Boulevard	\$4.0M
Alameda St. (Texan Trail to Doddridge Street)	\$20.5M
Sam Rankin St.	\$0.0M

The proposed projects above were identified as priorities for the first 5 years of the 20-year reauthorization. The proposed projects and estimated costs are preliminary and subject to change.



Proposition E: Purpose #2

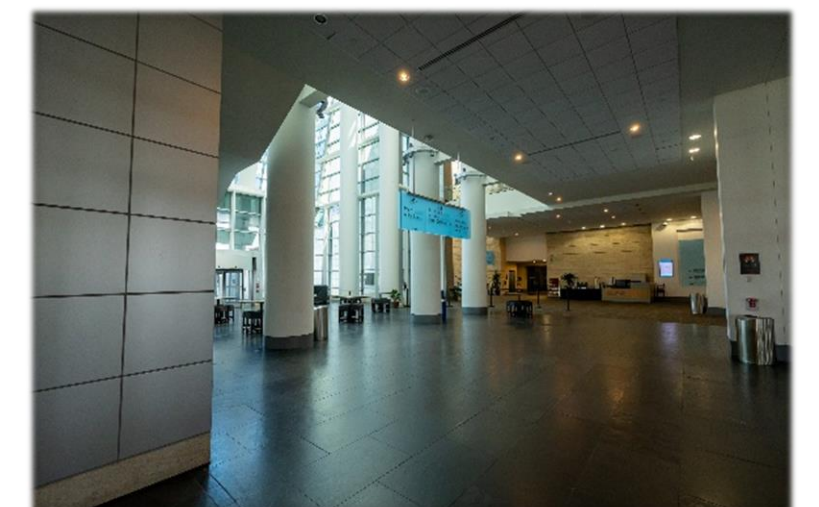
Recreational & Community Facilities

Infrastructure improvements to City-owned recreational and community facilities within the Sports, Entertainment, and Arts (SEA) District including the American Bank Center Complex.

Proposed Infrastructure Improvements Include:

- Replacement of critical operations equipment
- Safety system replacement/repairs
- Structural repairs & drainage improvements

SEA District Facilities include the ABC Complex, Texas State Museum of Asian Cultures, Art Museum of South Texas, Corpus Christi Museum of Science & History, and the Harbor Playhouse



Each purpose will be allocated 50% of the 1/8 cent allocation which is expected to collect around \$200 million dollars over the 20-year term.

Proposition F: Purpose #1

Downtown Seawall

Reauthorize the use for the Downtown Seawall including infrastructure improvements pertaining to the downtown seawall control structures.

Includes maintenance and improvements for:

- Primary seawall structure
- Breakwater
- Salt Flat Levee
- T and L Head land masses
- Flood control pumps

Note: Excludes any vertical structures or amenities that do not support the items above or pertain to flood control.



Proposition F: Purpose #2

City-wide Flood Control & Drainage Projects

City-wide stormwater, flood control, drainage, and coastal resiliency projects.

Initial Proposed Priority Projects	Project Details
FM 624 (Northwest Boulevard)	• Storm and drainage improvements
Tulser Creek	• Storm drain and channel improvements
Blanchard Ditch/Oso Tributary	• Drainage improvements to alleviate flooding in nearby properties.
North Beach Linear Canal Phase 2	• Stormwater improvements, related street improvements, and other coastal resiliency and flood control measures across North Beach.
Corpus Christi Bay	• Coastal resiliency, erosion repair, and mitigation.
Williams Ditch	• Channel and storm drain improvements.
Oso Creek Channel	• Channel improvements.

The proposed projects and estimated costs are preliminary and subject to change.

The 1/8 cent for these purposes is expected to collect around \$200 million dollars over the 20-year term.



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