

Royal Creek Unit 7 Reimbursement Agreement Number 5

Ordinance authorizing an amendment to the Water Arterial Transmission and Grid Main Construction and Reimbursement Agreement (“Agreement”) with MPM Development, L.P. (“Developer”) for both time and cost to reimburse the construction of a required water arterial transmission and grid main line for Royal Creek Unit 7, the proposed development located off Oso Parkway and Rock Crest Dr. Amending the contract for an additional 24 months and increasing the funding by \$109,742.04 for a total not to exceed \$219,096.24 (District 5).

Location Map



**Royal Creek
Estates Unit 7
(12.116 Acres)**

Extension of Time

November 7, 2017

MPM Development, LP and the City entered a 12-month reimbursement agreement constructing a water arterial transmission and grid main line.

November 7, 2018

Reimbursement Amendment #1 for time (extended for 12 months)

November 7, 2019

Reimbursement Amendment #2 for time (extended for 12 months)

November 7, 2020

Reimbursement Amendment #3 for time (extended for 12 months)

November 7, 2021

Reimbursement Amendment #4 for time (extended for 12 months)

November 7, 2023

Request for Reimbursement Amendment #5 for time extension (24 months) and increase in cost

Increase in Cost

Original Cost Estimate					Revised Cost Estimate					Cost Amendment Request of Contract Agreement							
Water Items	Qty	Unit	Unit Price	Amount	Water Items	Qty	Unit	Unit Price	Amount	Water Items	Qty	Unit	Unit Price	Amount			
1 12-Inch PVC Pipe	1,187	LF	\$60.00	\$71,220.00	1 12-Inch PVC Pipe	1,187	LF	\$112.00	\$132,944.00	1 12-Inch PVC Pipe	1,187	LF	\$52.00	\$61,724.00			
2 12-Inch Tee	5	EA	\$850.00	\$4,250.00	2 12-Inch Tee	5	EA	\$1,200.00	\$6,000.00	2 12-Inch Tee	5	EA	\$350.00	\$1,750.00			
3 12-Inch Capped Tee for 2-Inch	2	EA	\$350.00	\$700.00	3 12-Inch Capped Tee for 2-Inch	2	EA	\$500.00	\$1,000.00	3 12-Inch Capped Tee for 2-Inch	2	EA	\$150.00	\$300.00			
4 12-Inch Gate Valve w/ Box	4	EA	\$3,200.00	\$12,800.00	4 12-Inch Gate Valve w/ Box	4	EA	\$5,000.00	\$20,000.00	4 12-Inch Gate Valve w/ Box	4	EA	\$1,800.00	\$7,200.00			
5 6-Inch PVC Pipe	14	LF	\$32.00	\$448.00	5 6-Inch PVC Pipe	14	LF	\$60.00	\$840.00	5 6-Inch PVC Pipe	14	LF	\$28.00	\$392.00			
6 Fire Hydrant Assembly	3	EA	\$4,000.00	\$12,000.00	6 Fire Hydrant Assembly	3	EA	\$8,800.00	\$26,400.00	6 Fire Hydrant Assembly	3	EA	\$4,800.00	\$14,400.00			
7 6-Inch Gate Valve w/ Box	3	EA	\$950.00	\$2,850.00	7 6-Inch Gate Valve w/ Box	3	EA	\$2,000.00	\$6,000.00	7 6-Inch Gate Valve w/ Box	3	EA	\$1,050.00	\$3,150.00			
8 6-Inch 90 Degree Elbow	2	EA	\$300.00	\$600.00	8 6-Inch 90 Degree Elbow	2	EA	\$600.00	\$1,200.00	8 6-Inch 90 Degree Elbow	2	EA	\$300.00	\$600.00			
9 6-Inch Diameter by 30-Inch PVC Pipe Nipple	6	EA	\$250.00	\$1,500.00	9 6-Inch Diameter by 30-Inch PVC Pipe Nipple	6	EA	\$500.00	\$3,000.00	9 6-Inch Diameter by 30-Inch PVC Pipe Nipple	6	EA	\$250.00	\$1,500.00			
				SUBTOTAL	\$106,368.00					SUBTOTAL	\$197,384.00					SUBTOTAL	\$91,016.00
				10% CONTINGINCIES	\$0.00					10% CONTINGINCIES	\$0.00					10% CONTINGINCIES	\$0.00
				SUBTOTAL	\$106,368.00					SUBTOTAL	\$197,384.00					SUBTOTAL	\$91,016.00
				ENGINEERING, SURVEYING & TESTING	\$11,700.48					ENGINEERING, SURVEYING & TESTING	\$21,712.24					ENGINEERING, SURVEYING & TESTING	\$10,011.76
				SUBTOTAL	\$118,068.48					SUBTOTAL	\$219,096.24					SUBTOTAL	\$101,027.76
				LESS WATER AGREAGE FEE (\$18.72 AC@\$719/AC)	\$8,714.28					LESS WATER AGREAGE FEE (\$18.72 AC@\$719/AC)						LESS WATER AGREAGE FEE (\$18.72 AC@\$719/AC) (Previously Included)	\$8,714.28
				ORIGINAL REIMBURSEMENT AMOUNT	\$109,354.20					REVISED REIMBURSEMENT AMOUNT	\$219,096.24					TOTAL COST AMENDMENT REQUEST	\$109,742.04

Recommendation

Approval

The request submitted by the applicant is in accordance with UDC 8.5 Trust Fund Policy.