



AGENDA MEMORANDUM

Action Item for the City Council Meeting July 26, 2022

DATE: July 26, 2022

TO: Peter Zanoni, City Manager

FROM: Peter Collins, Chief Information Office of Information Technology
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P25 Radio Infrastructure Network Hardware

CAPTION:

Motion authorizing the purchase of network hardware, maintenance, and support from Great South Texas Corp dba Computer Solutions of San Antonio for \$141,712.23, through the DIR cooperative for the Public Safety Radio System, of which the City will pay \$106,284.18 based on 75% ownership, Nueces County will pay \$26,925.32 based on 19% ownership, and the Regional Transportation Authority (RTA) will pay \$8,502.73 based on 6% ownership, in accordance with the Interlocal Cooperation Agreement for the Public Safety P25 Radio System, with FY 2022 funding from the Police Bond 2018 Fund.

SUMMARY:

The City of Corpus Christi, Nueces County, and RTA are owners of the Public Safety P25 Radio System. This motion authorizes a purchase of the network hardware required for the P25 Radio Infrastructure internal network.

BACKGROUND AND FINDINGS:

Implementation of the network hardware is driven by the need for the Public Safety Radio System internal network. This purchase for network hardware includes support and maintenance for 3-years.

PROCUREMENT DETAIL:

This procurement is being facilitated through the DIR Cooperative. Contracts awarded through the DIR Cooperative have been competitively procured in compliance with Texas Local and State procurement requirements. The savings on the DIR Cooperative for this purchase is \$139,628.34.

ALTERNATIVES:

No alternative. The network hardware is needed for the Public Safety Radio System which is critical for the safety of citizens.

FISCAL IMPACT:

The fiscal impact in FY2022 for the Public Safety Radio System hardware is an amount not to exceed \$141,712.23.

The City of Corpus Christi’s allocation of \$106,284.18 is funded through general obligation bonds approved by the voters in 2018. The City’s funding was approved in the 2018 bond election and has been secured through the issuance of voter-approved general obligation bonds.

Based on ownership of the radio system, \$26,925.32 is from Nueces County and \$8,502.73 is from the RTA for a total of \$141,712.23 from the Police Building CIP Fund per the Interlocal Cooperation Agreement defining Nueces County and the RTA as owners of the Public Safety Radio System.

FUNDING DETAIL:

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Fund:	3343 - Police Bond 2018
Organization/Activity:	18038A3343EXP
Mission Element:	N/A
Project # (CIP Only):	18038 - Police Radio Communication System
Account:	550720 – Equipment Purchase CIP
Amount:	\$106,284.18

Fund:	3340 – Police ILA
Organization/Activity:	18038A3340EXP
Mission Element:	N/A
Project # (CIP Only):	18038 - Police Radio Communication System
Account:	550720 – Equipment Purchase CIP
Amount:	\$35,428.05

RECOMMENDATION:

Staff recommends approval of this motion authorizing the purchase of the networking hardware required for the Public Safety Radio System.

LIST OF SUPPORTING DOCUMENTS:

Price Sheet