



# Master Channel 31 Drainage Channel Excavation



Council Presentation  
November 11, 2014



# Project Scope



Base Bid includes:

- excavation and grading to restore damaged area of side slopes and also provide slope protection
- Concrete work on culvert/outfalls
- Other miscellaneous items



# Project Schedule



**Project Estimate: 180 Calendar Days ≈ 6 Months**



# Project Budget



<b>FUNDS AVAILABLE:</b>		
Storm Water CIP .....		\$1,263,600.00
<b>FUNDS REQUIRED:</b>		
Construction (DRC Emergency Services, LLC).....		883,128.79
Contingency (10%).....		88,312.88
<u>Design Fees:</u>		
Engineering (Freese and Nichols)Amendment No. 1 .....		36,587.00
Engineering (Freese and Nichols) .....		39,737.00
Testing (Rock) .....		4,724.00
Reimbursements.....		78,975.00
<b>TOTAL.....</b>		<b>\$1,131,464.67</b>
<b>ESTIMATED PROJECT BUDGET BALANCE.....</b>		<b>\$132,135.33</b>
<b>* Remaining project budget to be used for future project phases</b>		