



AGENDA MEMORANDUM
City Council Meeting of July 19, 2022

DATE: July 19, 2022
TO: Peter Zanoni, City Manager
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Resolution approving Bond 2022 Project List

CAPTION:

Resolution approving 33 infrastructure projects for the 2022 Bond Program including Streets, Parks and Recreation, Public Safety and Facilities projects totaling \$125 million to be considered by the voters on November 8, 2022, with no City property tax rate increase.

PURPOSE:

The purpose of this agenda item is to approve a list of street, parks, public safety and libraries projects for the 2022 Bond Program totaling \$125 million to be considered by the voters on November 8, 2022.

BACKGROUND:

The City of Corpus Christi has biennially approved and implemented two-year General Obligation Bond programs that consist of citywide infrastructure projects that are approved by voters.

It has been anticipated that this cycle would continue with Bond 2022. In recent months, staff has developed a project list from needs identified. Staff is recommending projects based on the following guiding principles:

- 1. Focus on Streets, Parks, Public Safety, and Libraries**
- 2. Focus on Major Citywide Signature Projects:** Bill Witt Aquatic Center construction, Oso Golf Center Clubhouse design, City Sports Complex improvements.
- 3. Rough Proportionality:** Each of the 5 Council Districts would be allocated approximately the same amount of funding.
- 4. Improve Public Safety Facility:** Modernize and upgrade two fire stations and two police sub-stations.

5. **Focused on projects creating Economic Development:** McCampbell Road, Alameda Street, Beach Access Road
6. **Enhance functionality of Recreational Areas:** Improve regional and neighborhood parks and pools to promote recreational activities.
7. **Invest in Major Corridors:** Support street infrastructure improvements
8. **Increase Road Capacity:** Yorktown Boulevard Road widening.
9. **Increase Connectivity:** Improve connectivity between existing neighborhoods, streets, sidewalks, drainage systems or other networks.
10. **Project Continuation:** Complete ongoing phased or designed infrastructure improvement projects from previous bonds.

The proposed budget for the Bond 2022 Program is \$125 million. The Bond 2022 program will not require a City property tax rate increase. City staff is proposing be allocated in the following manner:

Category	Amount	% of Funding
Streets	\$92.5 Million	74%
Parks and Recreation	\$20 Million	16%
Public Safety	\$10 Million	8%
Facilities	\$2.5 Million	2%

This action item will provide a presentation of the overall Bond 2022 program and the proposed Bond schedule/timeline. Listed below are key dates in the proposed schedule:

- **7/19/2022:** Bond 2022: Proposal Presentation to City Council
- **7/26/2022:** FY 2023 Budget Presentation
- **8/16/2022:** One Reading Ordinance - Calling Election for Bond 2022
- **11/08/2022:** Election Day

The Bond 2022 Program will be on the election ballot in separate propositions in accordance with legal requirements. Voters will be asked to consider each of the propositions separately on November 8, 2022.

ALTERNATIVES:

The Council can modify or redistribute the Bond 2022 funds.

FISCAL IMPACT:

The Bond 2022 totals \$125 million. The Bond 2022 can be completed without a property tax increase.

RECOMMENDATION:

Staff recommends approval of the resolution as presented.

LIST OF SUPPORTING DOCUMENTS:

Resolution Regarding Bond 2022
Proposed Bond 2022 Projects
Bond 2022 Program Presentation