

PROJECT BUDGET
Water Conservation Outreach

PROJECT FUNDS AVAILABLE:

Water Operating \$82,817.00

FUNDS REQUIRED:

Original Contract (dlo Three Dimensional Development, LLC)..... \$48,500.00

Amendment No. 1 (This Amend.) (dlo Three Dimensional Development, LLC)... \$30,000.00

Reimbursements:

Contract Administration (Contract Preparation/Award/Admin)..... \$1,177.00

Engineering Services (Project Mgt/Constr Mgt/Traffic Mgt)..... \$1,766.00

Finance..... \$981.00

Misc. (Printing, Advertising, etc.)..... \$393.00

TOTAL..... \$82,817.00

PROJECT BUDGET BALANCE..... \$0.00