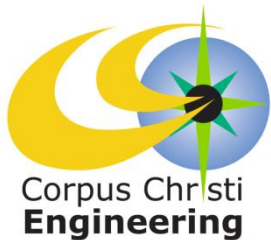




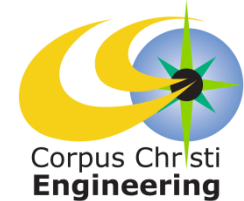
Street Preventative Maintenance Program (SPMP)



Council Presentation
September 17, 2013



SPMP Street Selection Criteria

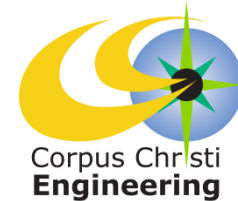


1. Work based on Pavement Condition Index (PCI) scores:
 1. Approximately 56 for Overlays and 71 for Seal Coat
 2. Work the ones closest to 56 and 71 first
2. Distribute by District based on Capital Assets needing Maintenance (% of Network)
3. Distribute by Street Classification (Residential, Collectors & Arterials) based on Capital Assets (% of Network)
4. Coordinate work for Residential by Neighborhood and initial subdivision construction dates
5. Distribute work by percentage of Overlay and Seal Coats
6. Prioritize by traffic loads impacting potential premature failure of roadway

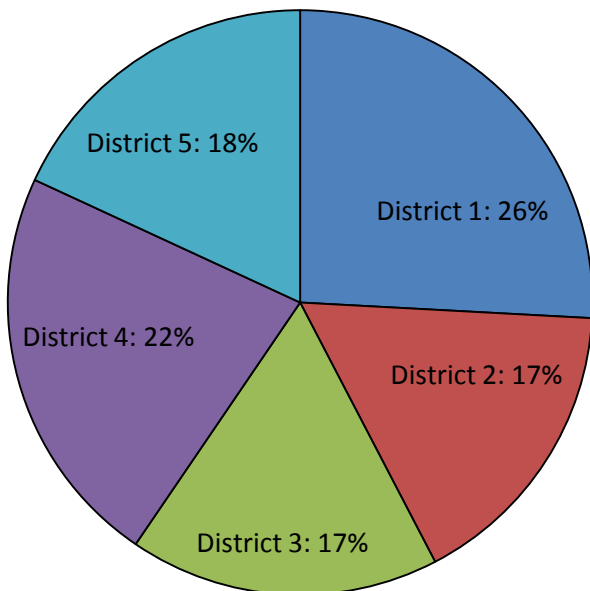




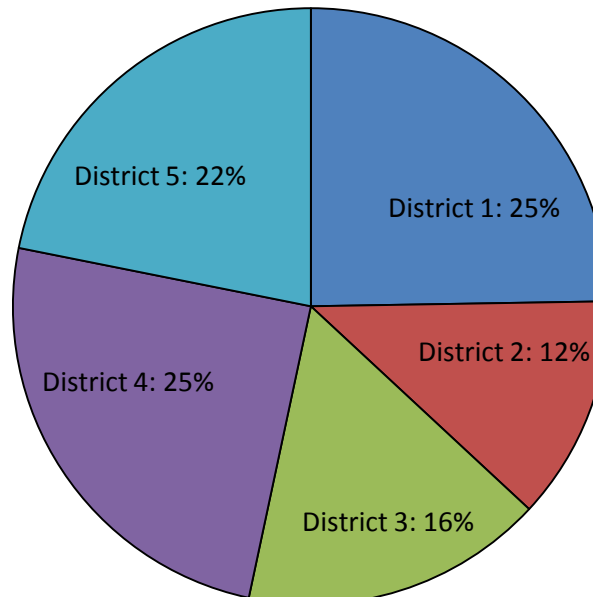
Street Network



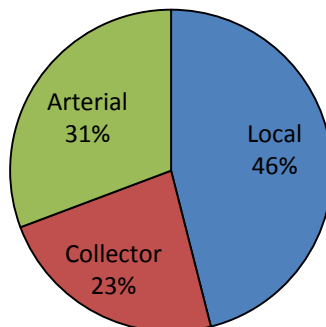
Street Distribution by District



Maintenance Requirements by District

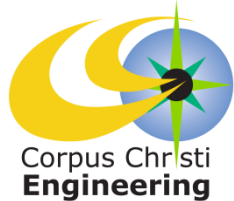


Maintenance Requirements by Classification





SPMP Work Plan Action Items

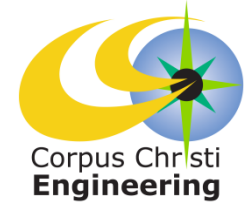


- Use the Process outlined above to build the initial the FY13/14 work plan (ECD: Nov 2013)
- Coordinate work plan with Utilities, ADA requirements, etc...
- Complete, Bid and Award Pavement Indefinite Delivery/Indefinite Quantity (IDIQ) Contract (ECD: Dec 2013)
- Begin Contract Overlays in January 2014



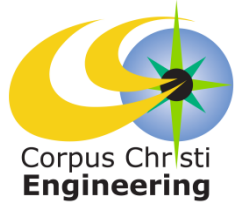


Back-up slides





Street Chip Seal Coat





Asphalt Mill and Overlay

