

Capital Improvement Plan

2024 *thru* 2026

City of Corpus Christi, Texas

Project # 22026
Project Name Library Improvements - City-Wide Upgrades



Type Reconditioning-Asset Longevity **Department** Public Facilities
Useful Life 25 years **Contact** Director of Asset Management
Category Building Rehabilitation **Priority** Critical-Asset Condition/longevity
Council District City-Wide

Status Active

Description

Project consists of various improvement projects to City libraries including but not limited to mechanical, electrical, HVAC, interior and exterior repairs and improvements. These improvements and rehabilitations are beyond the current bond funding.

Justification

The current library buildings require rehabilitation, improvements and upgrades for ADA, safety and community welfare. Libraries act as cooling centers during summer.

Expenditures	Prior Years	2024	2025	2026	Total
Construction/Rehab	289,262	1,263,449			1,552,711
Design	70,000	150,000			220,000
Eng, Admin Reimbursements	47,289	150,000			197,289
Total	406,551	1,563,449			1,970,000

Funding Sources	Prior Years	2024	2025	2026	Total
Certificates of Obligation (Prior)	406,551	1,313,449			1,720,000
General Fund (Prior)		250,000			250,000
Total	406,551	1,563,449			1,970,000

Budget Impact/Other

An assessment will be done upon completion of project to determine maintenance costs.