

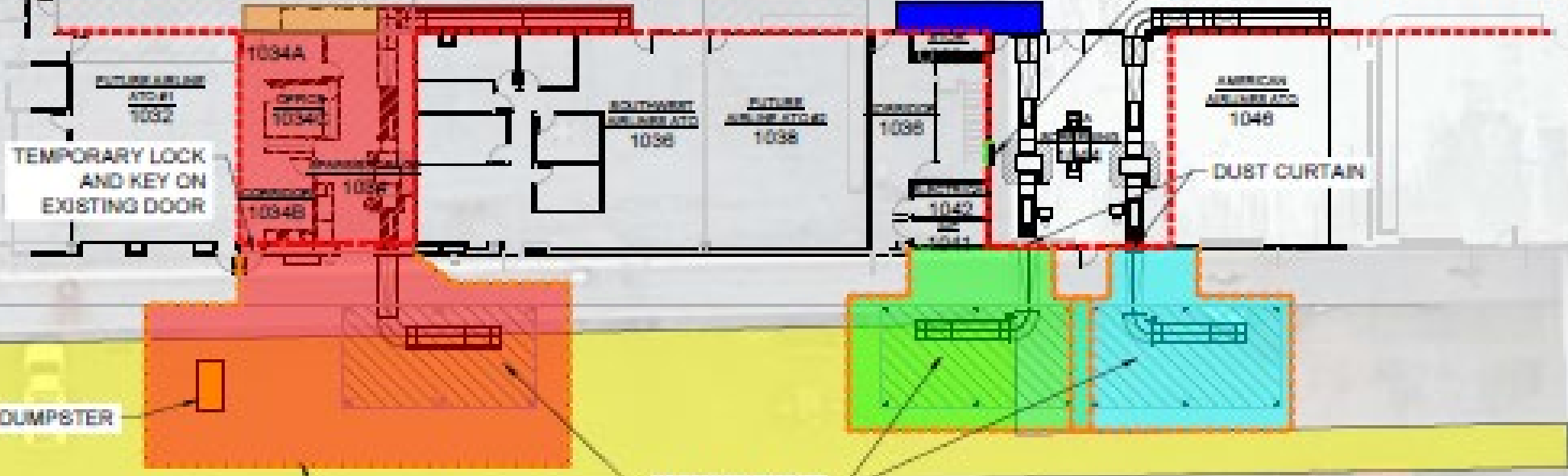
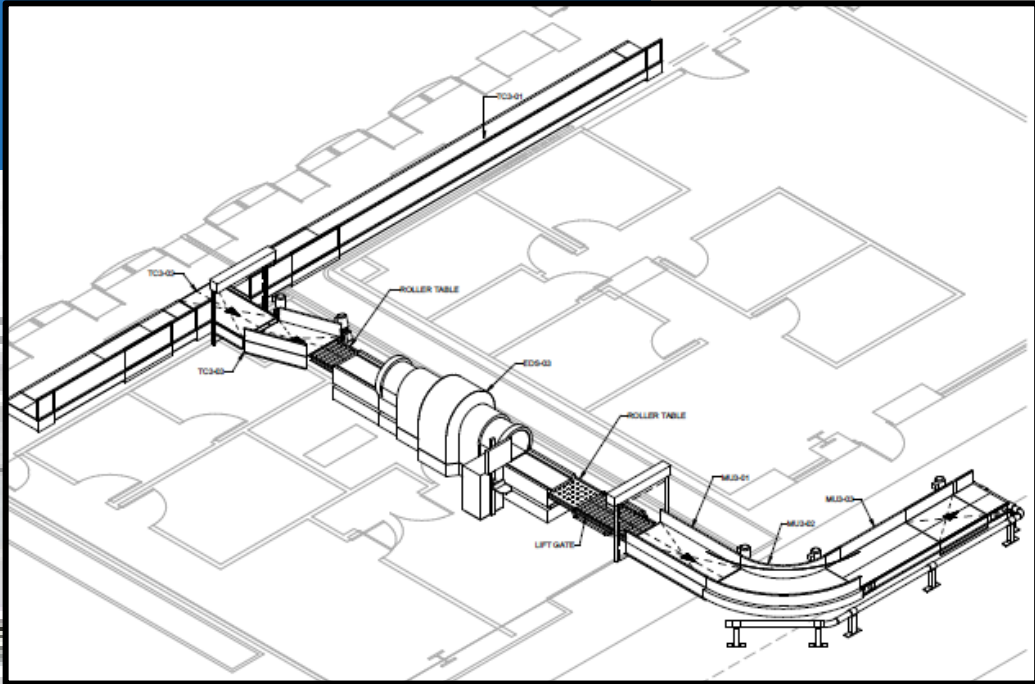
FAA AIRPORT GRANT NO. 73



Baggage Handling System



DISPLAY TO REMAIN



DUMPSTER

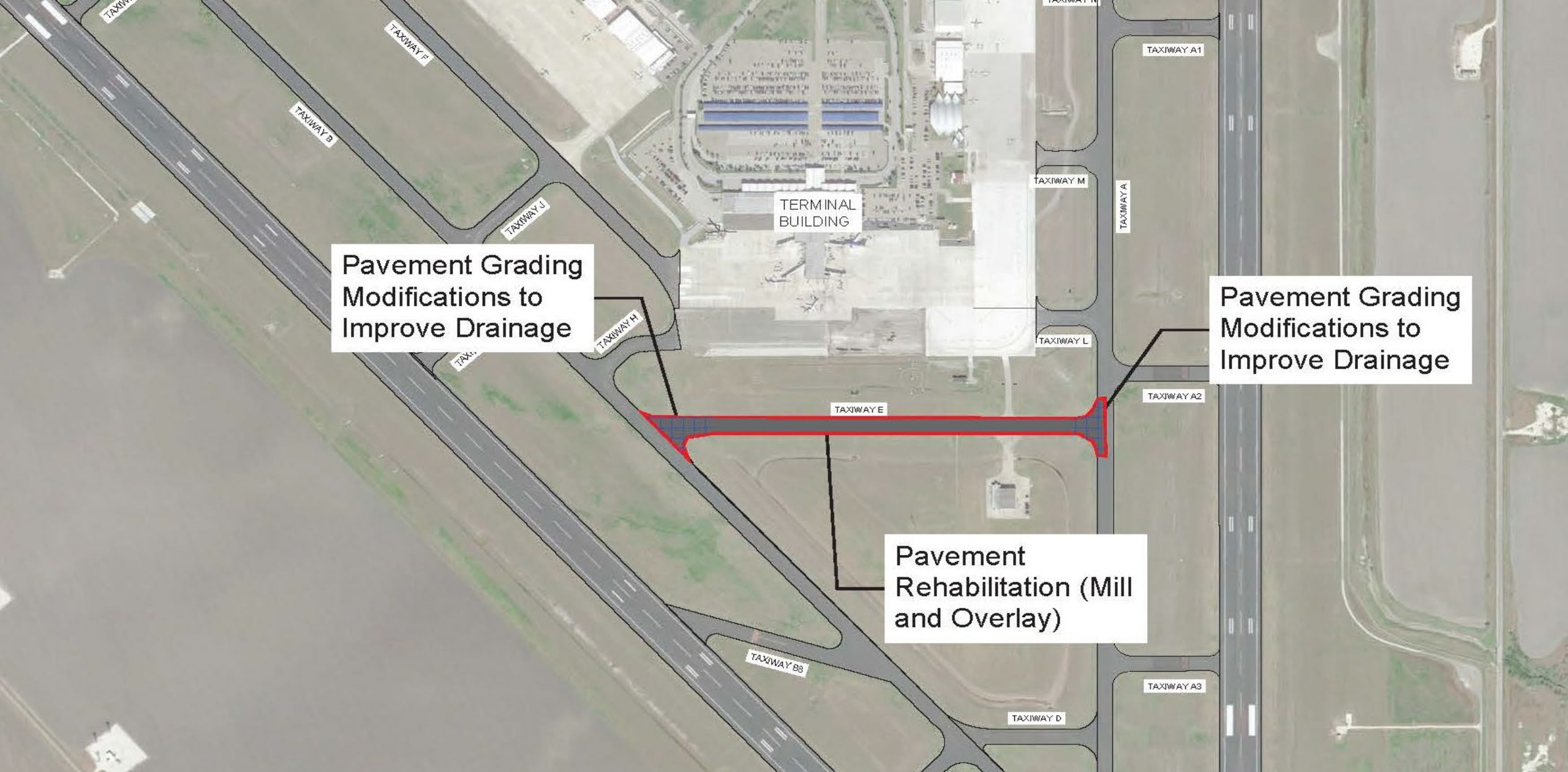
TEMPORARY LOCK AND KEY ON EXISTING DOOR

TEMPORARY GATE

AREA OF WORK (BASE BID & ADD ALT 1)

DUST CURTAIN

Taxiway E Rehabilitation



Pavement Grading
Modifications to
Improve Drainage

Pavement Grading
Modifications to
Improve Drainage

Pavement
Rehabilitation (Mill
and Overlay)

Taxiway K – West Apron Design

Exhibit 1

Remaining New Construction Apron: 3,248 Sq. Yds.

12,235 Sq. Yds.

New Construction Apron/
Taxilane within TLOFA:
7,795 Sq. Yds.

50,415 Sq. Yds.

7,931 Sq. Yds.

Shifted Taxilane K
(ADG-III)

1,862'

Ultimate
Taxiway/Taxilane
Separation: 259'

Taxiway F
(ADG IV)

Taxiway G (ADG)

Taxiway J (ADG)

FAA Grant No. 73 Agreement

FAA Entitlement funding available: **\$7,935,254** (FY 26, 25, and partial 24)

Multi Project Grant

Baggage Handling
System Upgrade

FAA: **\$5,300,990**

CCIA: \$279,000

Total: \$5,579,990

Taxiway E
Rehabilitation

FAA: **\$2,219,640**

CCIA: \$116,824

Total: \$2,336,464

Taxiway K
West Apron
Design

FAA: **\$414,624**

CCIA: \$21,821

Total: \$436,445

Financial Summary

FAA (95%): \$7,935,254

CCIA local match (5%): \$417,645

Total: \$8,352,899

* Financial projections are estimates

Recommendation

Seeking a recommendation to take to City Council:

Accepting FAA AIP Entitlement Grant #73 to use all available FY 24-26 entitlement funds estimated at \$7,935,254 to fund the following projects:

- Baggage Handling System Improvements
- Taxiway E Rehabilitation
- Taxiway K – West Apron Expansion

And recommendation to program and appropriate all local matching funds as required in the grant.