

FY 26 thru FY 28

Capital Improvement Plan

Corpus Christi, Texas



Project # 21062
Project Name Beach Access Road 3 (SH361 to Beach)

Contact	Director of Public Works	Department	Public Works- Streets
Type	Rehabilitation	Category	Street-Rehabilitation
Priority	Priority Level 1	Status	Active
Useful Life	25 years	Council District	4

Description

This project consists of construction of new 2-lane beach access road with concrete pavement, sidewalk, install ADA compliant curb ramps, signage, pavement markings, and street illumination as needed.

Justification

This project will impact the area with benefits to economic development and tourism.

Expenditures	Prior	FY 26	FY 27	FY 28	Total
Construction/Rehab	0	2,000,000	2,000,000	0	4,000,000
Storm Water-St.	207,975	485,000	605,000	0	1,297,975
Eng, Admin Reimbursements	40,000	200,000	200,000	0	440,000
Water-St.	0	120,000	0	0	120,000
Design	400,000	0	0	0	400,000
Total	647,975	2,805,000	2,805,000	0	6,257,975

Funding Sources	Prior	FY 26	FY 27	FY 28	Total
G.O. Bond 2022	0	2,200,000	2,200,000	0	4,400,000
Revenue Bonds	207,975	605,000	605,000	0	1,417,975
G.O. Bond 2020	440,000	0	0	0	440,000
Total	647,975	2,805,000	2,805,000	0	6,257,975

Budget Impact

There is no projected operational impact with this project, at this time. Once the project is completed it will be added to the Street Preventative Maintenance Program.