

Attachment B-1

Item	Description	Unit	1 Year Qty	Unit Price	Total Price
Parts/Materials			Estimate		
1	Parts/Materials	EA	\$1,100,000.00		\$1,100,000.00
2	Shipping Allowance for Parts/Material	EA	\$25,000.00		\$25,000.00
3	Environmental Fee Allowance	EA	\$5,000.00		\$5,000.00
Labor					
4	Shop Mechanic (ST) Labor M-F 8:00 am-5:00 pm	HR	1,000	\$145	\$145,000.00
Total					\$1,275,000.00