

City of Corpus Christi
 Contracts and Procurement Department
 BUYER : JAPAN SHAH

Bid Tabulation
 RFB 2094 - Pump Repairs
 Utilities Department

First Year

				Odessa Pumps and Equipment		Universal Tool and Die		Master Pump and Power		Smith Pump	
Item	Description	Unit	Qty	Unit Rate	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
1	Shop Labor Normal Hours, Monday to Friday - 8:00 AM to 5:00 PM Tear Down, Inhouse Inspection, Testing, Rebuild	HRS	1700	\$ 70.00	\$ 119,000.00	\$ 84.00	\$ 142,800.00	\$ 95.00	\$ 161,500.00	\$ 80.00	\$ 136,000.00
2	Shop Labor After Hours, Weekends and Holidays Tear Down, Inhouse Inspection, Testing, Rebuild	HRS	10	\$ 70.00	\$ 700.00	\$ 90.00	\$ 900.00	\$ 142.50	\$ 1,425.00	\$ 160.00	\$ 1,600.00
3	Onsite Technical support Normal Hours - 8:00 AM to 5:00 PM	HRS	10	\$ 70.00	\$ 700.00	\$ 90.00	\$ 900.00	\$ 25.00	\$ 250.00	\$ 84.00	\$ 840.00
4	Pickup Charge from City's location to Contractor's business location	EA	30	\$ -	\$ -	\$ 84.00	\$ 2,520.00	\$ 25.00	\$ 750.00	\$ 1,200.00	\$ 36,000.00
5	Return Charge from Contractor's business location to City's location	EA	30	\$ -	\$ -	\$ 84.00	\$ 2,520.00	\$ 25.00	\$ 750.00	\$ 1,200.00	\$ 36,000.00
		Estimated Spend	Mark Up(%)			Mark Up(%)		Mark Up(%)		Mark Up(%)	
6	Parts/Materials	\$125,000	18%		\$ 147,500.00	0%	\$ 125,000.00	20%	\$ 150,000.00	20%	\$ 150,000.00
7	Freight Allowance for Parts/Materials	\$9,000			\$ 9,000.00		\$ 9,000.00		\$ 9,000.00		\$ 9,000.00
Total					\$ 276,900.00		\$ 283,640.00		\$ 323,675.00		\$ 369,440.00

Second Year

				Odessa Pump Corpus Christi, TX		Universal Tool and Die Corpus Christi, TX		Master Pump and Power Dover, DE		Smith Pump Waco, TX	
1	Shop Labor Normal Hours, Monday to Friday - 8:00 AM to 5:00 PM Tear Down, Inhouse Inspection, Testing, Rebuild	HRS	1750	\$ 70.00	\$ 122,500.00	\$ 84.00	\$ 147,000.00	\$ 95.00	\$ 166,250.00	\$ 80.00	\$ 140,000.00
2	Shop Labor After Hours, Weekends and Holidays Tear Down, Inhouse Inspection, Testing, Rebuild	HRS	10	\$ 70.00	\$ 700.00	\$ 90.00	\$ 900.00	\$ 142.50	\$ 1,425.00	\$ 160.00	\$ 1,600.00
3	Onsite Technical support Normal Hours - 8:00 AM to 5:00 PM	HRS	10	\$ 70.00	\$ 700.00	\$ 90.00	\$ 900.00	\$ 25.00	\$ 250.00	\$ 84.00	\$ 840.00
4	Pickup Charge from City's location to Contractor's business location	EA	30	\$ -	\$ -	\$ 84.00	\$ 2,520.00	\$ 25.00	\$ 750.00	\$ 1,250.00	\$ 37,500.00
5	Return Charge from Contractor's business location to City's location	EA	30	\$ -	\$ -	\$ 84.00	\$ 2,520.00	\$ 25.00	\$ 750.00	\$ 1,250.00	\$ 37,500.00
		Estimated Spend		Mark Up(%)			Mark Up(%)		Mark Up(%)		Mark Up(%)
6	Parts/Materials	\$125,000		18%	\$ 147,500.00	0%	\$125,000	20%	\$ 150,000.00	20%	\$ 150,000.00
7	Freight Allowance for Parts/Materials	\$10,000			\$ 10,000.00		\$ 10,000.00		\$ 10,000.00		\$ 10,000.00
	Total				\$ 281,400.00		\$ 288,840.00		\$ 329,425.00		\$ 377,440.00

Third Year

				Odessa Pump Corpus Christi, TX		Universal Tool and Die Corpus Christi, TX		Master Pump and Power Dover, DE		Smith Pump Waco, TX	
1	Shop Labor Normal Hours, Monday to Friday - 8:00 AM to 5:00 PM Tear Down, Inhouse Inspection, Testing, Rebuild	HRS	1800	\$ 70.00	\$ 126,000.00	\$ 88.00	\$ 158,400.00	\$ 95.00	\$ 171,000.00	\$ 80.00	\$ 144,000.00
2	Shop Labor After Hours, Weekends and Holidays Tear Down, Inhouse Inspection, Testing, Rebuild	HRS	10	\$ 70.00	\$ 700.00	\$ 99.00	\$ 990.00	\$ 142.50	\$ 1,425.00	\$ 160.00	\$ 1,600.00
3	Onsite Technical support Normal Hours - 8:00 AM to 5:00 PM	HRS	10	\$ 70.00	\$ 700.00	\$ 90.00	\$ 900.00	\$ 25.00	\$ 250.00	\$ 84.00	\$ 840.00
4	Pickup Charge from City's location to Contractor's business location	EA	30	\$ -	\$ -	\$ 88.00	\$ 2,640.00	\$ 25.00	\$ 750.00	\$ 1,300.00	\$ 39,000.00
5	Return Charge from Contractor's business location to City's location	EA	30	\$ -	\$ -	\$ 88.00	\$ 2,640.00	\$ 25.00	\$ 750.00	\$ 1,300.00	\$ 39,000.00
		Estimated Spend		Mark Up(%)			Mark Up(%)		Mark Up(%)		Mark Up(%)
6	Parts/Materials	\$125,000		18%	\$ 147,500.00	0%	\$ 125,000.00	20%	\$ 150,000.00	20%	\$ 150,000.00
7	Freight Allowance for Parts/Materials	\$11,000			\$ 11,000.00		\$ 11,000.00		\$ 11,000.00		\$ 11,000.00
	Total				\$ 285,900.00		\$ 301,570.00		\$ 335,175.00		\$ 385,440.00
Grand Total				\$ 844,200.00		\$ 874,050.00		\$ 988,275.00		\$ 1,132,320.00	