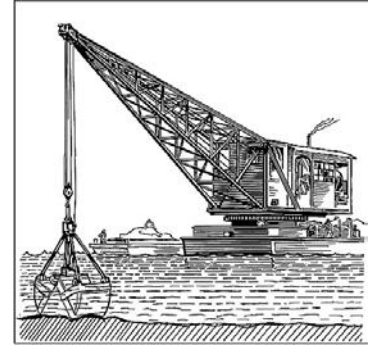


Capital Improvement Plan
City of Corpus Christi, Texas

2019 *thru* 2023

Project # E16321
Project Name McGee Beach Nourishment / Boat Basin Dredging



Type Reconditioning-Asset Longevit
Useful Life 25 years
Category Site Improvements
Department Health & Safety Other
Contact Director of Engineering
Priority 2 Critical- Asset Condition\longe

Status Active

Description

Proposed improvements consist of dredging shoaled areas within Marina. Dredge material may be used to re-nourish McGee Beach if dredge material quality matches or exceeds existing material at McGee Beach and if beach re-nourishment is needed. A wider beach helps the seawall survive a storm of longer duration or greater intensity and maintains access within Marina.

Justification

Consistency with the Comprehensive Plan: Policy Statements pg. 48: 3 & 6

Expenditures	2019	2020	2021	2022	2023	Total
Construction/Rehab			1,100,000	3,200,000		4,300,000
Inspection			50,000	200,000		250,000
Design				100,000		100,000
Contingency			50,000			50,000
Total			1,200,000	3,500,000		4,700,000

Funding Sources	2019	2020	2021	2022	2023	Total
Type A/B Sales Tax			1,200,000	3,500,000		4,700,000
Total			1,200,000	3,500,000		4,700,000

Budget Impact/Other

There is no operational impact with this project.