

Parks & Recreation: FY 2017-18 Fee Study Recommendations

Fee Type	Service Name	Current Recovery	Year 1	Year 2	Year 3	Year 4	Year 5
AQUATICS	Admissions	13%	15%	20%	20%	20%	25%
	Rentals	6%	15%	20%	30%	40%	50%
	Instruction Fees	15%	20%	20%	20%	20%	25%
ATHLETICS	Adults	10%	30%	50%	70%	90%	90%
	Youth	26%	30%	35%	40%	40%	40%
	Rentals	54%	60%	70%	80%	90%	100%
	Youth League Leases	0%	20%	30%	40%	50%	50%
	Tennis Court Fees	43%	45%	45%	50%	50%	50%
	Tennis Pro Shop	5%	5%	5%	5%	5%	5%
LATCHKEY	After School	88%	100%	100%	100%	100%	100%
	Summer	59%	100%	100%	100%	100%	100%
	Vacation Station	20%	100%	100%	100%	100%	100%
OSO BAY WETLAND	Oso Bay Wetland Preserve	11%	15%	20%	20%	20%	25%
HERITAGE PARK	Facility Rentals	35%	40%	50%	50%	50%	65%
	Special Services: Permits & Camping	51%	60%	60%	65%	65%	70%
RECREATION CENTERS	Rentals	21%	25%	25%	30%	30%	30%
	Fee-based Programs	6%	10%	10%	15%	15%	15%
SENIOR CENTERS	Rentals	39%	45%	50%	55%	60%	65%
	Fee Split: Specialist & City 65/35%	13%	15%	18%	20%	25%	25%