

PROJECT BUDGET
 Nueces Bay System
 Salinity and Freshwater Inflow Monitoring 2014-2015

FUNDS AVAILABLE:

Water Operating.....	\$202,868
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FUNDS REQUIRED:

*Original (Conrad Blucher Institute, TAMUCC).....	\$94,605
Amend. No. 1 (Conrad Blucher Institute, TAMUCC) THIS CONTRACT	\$97,687

Reimbursements:

Administration/Finance (Capital Programs/Capital Budget/Finance).....	\$3,365
Engineering Services (Project Mgmt/Constr Mgmt/Traffic Mgmt/Land Acq Svcs)....	\$6,250
Misc.....	\$961
TOTAL	\$202,868

PROJECT BUDGET BALANCE	\$0
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*Original contract approved by City Council on November 12, 2013 by Motion No. M2013-170