

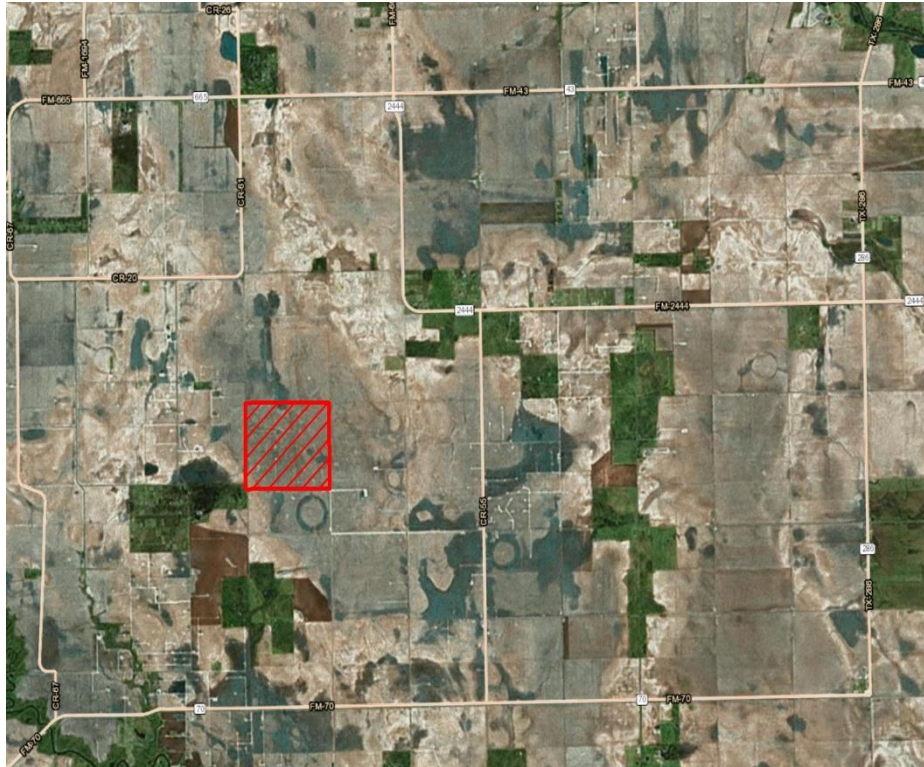
Cefe Valenzuela Landfill Pavement Life Cycle Replacement



Council Presentation
December 16, 2014



Project Scope

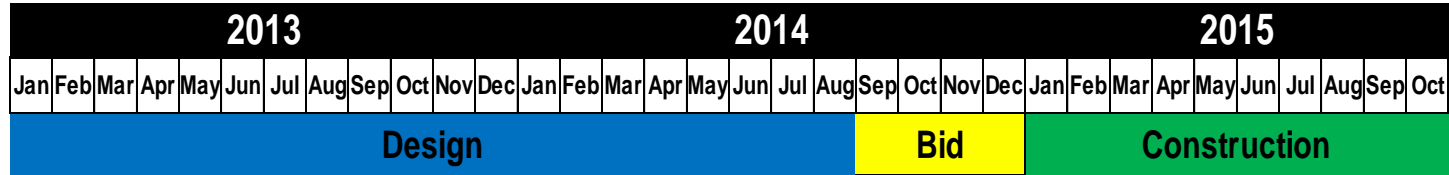


Base Bid includes:

- Approx. 3,450 feet of landfill access road improvements
- Approx. 9,550 feet of County Road 20 improvements
- And improvements to a temporary access road to County Road 57



Project Schedule



Project Estimate: 300 Calendar Days \approx 10 Months



Project Budget



FUNDS AVAILABLE:	
Fiscal Year 2015 Capital Improvement Program.....	\$ 750,000.00
Prior Fiscal Year Solid Waste Capital Improvement Program Budget.....	290,029.00
Ordinance Transfer.....	3,936,000.00
TOTAL.....	4,976,029.00
FUNDS REQUIRED:	
Construction Estimate Base Bid (Haas Anderson).....	3,757,566.25
Contingencies (10%).....	375,756.63
Construction Inspection (estimate).....	149,280.87
<u>Engineering Fees:</u>	
Design (Kleinfelder).....	290,029.00
Construction Materials Testing (Tolunay/Wong).....	147,075.00
Reimbursements	129,400.72
TOTAL.....	4,849,108.47
ESTIMATED PROJECT BALANCE.....	\$ 126,920.53