



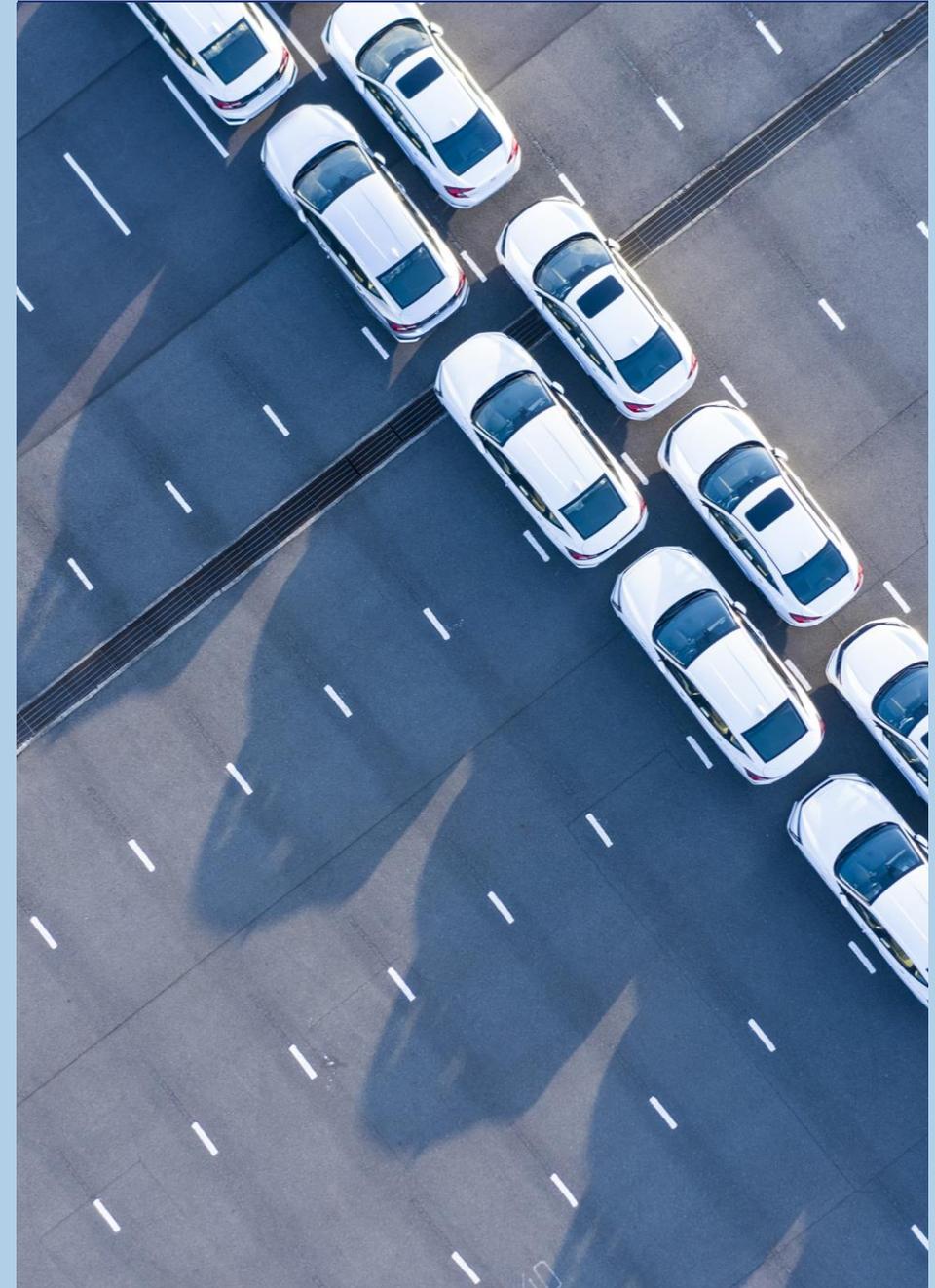
CITY OF CORPUS CHRISTI
ASSET MANAGEMENT

Procurement of 72 Vehicles and Equipment

58 Replacements and 14 Additions to the Fleet

Procurement of 72 Vehicles and Equipment

Resolution authorizing the purchase of 58 replacement and 14 additional light and heavy vehicles and equipment by various departments, of which all 72 units will be outright purchases, for a combined total amount of \$3,427,798.65, with such items to be acquired in the manner, at the amounts, and from the sources stated, with FY 2026 funding from the Fleet Equipment Replacement Fund.



Background

Fleet Acquisition

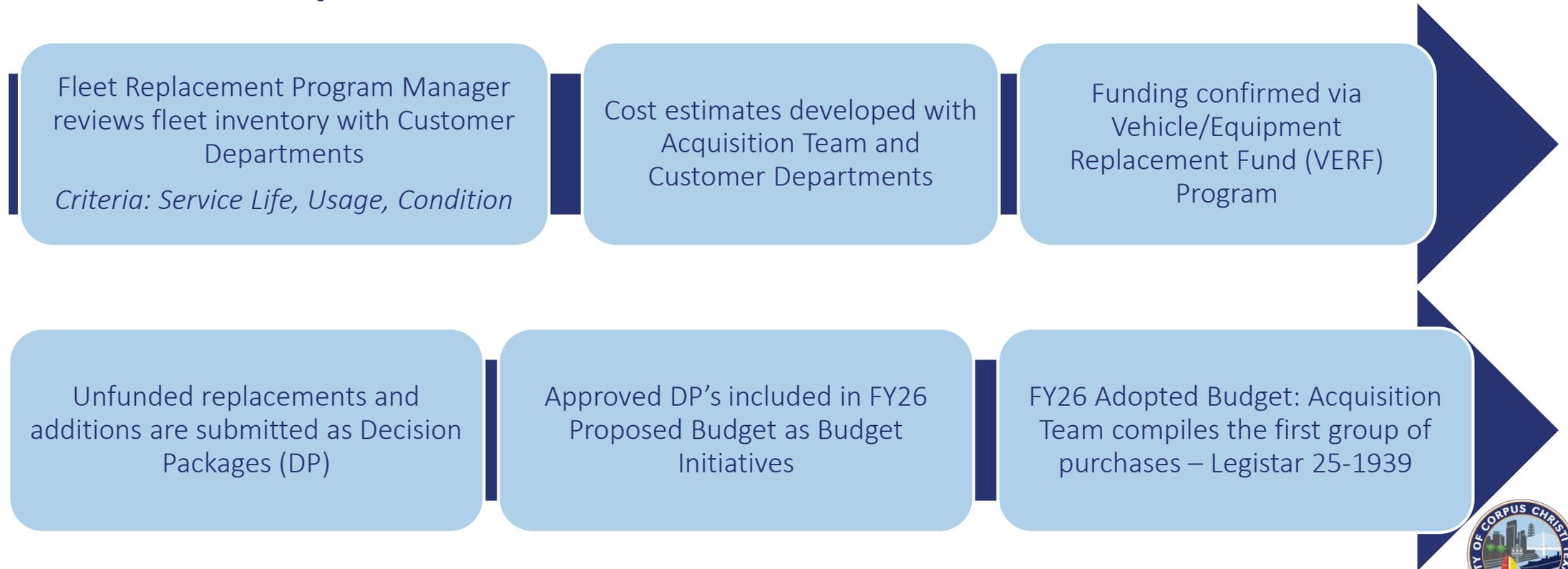
Current Inventory - Approximately 2,700 Vehicles and Equipment to Support 18 Customer Departments

| FY26 Adopted Budget | Additions | Replacements | Total |
|----------------------------|-----------|--------------|-------|
| Sedans, Vans, Light Trucks | 21 | 122 | 143 |
| Heavy Trucks & Equipment | 25 | 89 | 114 |
| Total | 46 | 211 | 257 |



Process

Fleet Acquisition



Procurement of 72 Vehicles and Equipment

BuyBoard Cooperative

- Briggs Equipment – Hyster H90FT Forklift Qty: 1; Polaris Pro XD Single Cab Truckster Qty: 5; Polaris Pro XD Crew Cab Truckster Qty: 5; Total Units: 11

HGAC Cooperative

- Houston Freightliner Inc. –Freightliner M2-106 Extended Cab Truck Chassis with 19-Ton Crane mounted on Flatbed Body. Qty: 1; Freightliner M2-106 Crew Cab Truck chassis with service body, 8,000lb crane, and welding machine. Qty: 1; Total Units: 2

Sourcewell Cooperative

- Corpus Christi Freightliner –Freightliner 114SD single cab truck chassis with GAPVAX combo jetter body. Qty: 1; Total Units: 1
- Ewald Kubota – Kubota M5 Tractor Qty 1; Kubota B2601HSD11 Backhoe Loader Qty: 1; Kubota RTVX2-SKH24 Single Cab Truckster Qty: 8; Total Units: 10
- King Ranch AG & Turf – SCAG Turf Tiger STTII 72” Zero Turn Mower Qty: 12; Total Qty: 12

TIPS Cooperative

- Silsbee Toyota – Toyota Camry Hybrid with Safety Equipment Qty: 2; Toyota Camry Hybrid Qty: 34; Total Units: 36



BuyBoard Cooperative

Briggs Equipment



Hyster H90FT Forklift
Asset Management Fleet Qty: 1

Replacement
Unit 1500; 2010 Worldlift WFD 60
Age – 15 years, taken out of service due to age and major transmission failure



BuyBoard Cooperative

Briggs Equipment



Polaris Pro XD Single Cab Truckster
Parks and Recreation Qty: 5

Replacement

Unit 2822; 2018 KUBOTA RTV-X900G-A

Unit 7800; 2021 CLUB CAR CARRYALL 1500

Unit 7813; 2021 CLUB CAR CARRYALL 1500

Unit 7818; 2021 CLUB CAR CARRYALL 1500

Unit 7836; 2021 CLUB CAR CARRYALL 1500

Severely rusted due to corrosive beach environment



BuyBoard Cooperative

Briggs Equipment



Polaris Pro XD Crew Cab Truckster

CCW Water Qty: 3

Parks and Recreation Qty: 2

Replacement

Unit 0109; 2008 POLARIS RANGER 6X6

Age 18 years, 11 years past service life

Unit 1859; 2013 KUBOTA RTV900XTG-H

Unit 1858; 2013 KUBOTA RTV900XTG-H

Age 12 years, 5 years past service life

Unit 7865; 2023 CLUB CAR CARRYALL 1500

Unit 7867; 2023 CLUB CAR CARRYALL 1700

Severely rusted due to corrosive beach environment



HGAC Cooperative

Houston Freightliner



Freightliner M2-106 Crew Cab Truck Chassis with
Service Body, 8,000 lb. Crane, & Welding Machine
CCW Wastewater Qty: 1

Addition per FY26 Budget Initiative Wastewater
Maintenance



HGAC Cooperative

Houston Freightliner



Freightliner M2-106 Extended Cab Truck Chassis with 19-Ton Crane
Mounted on Flatbed Body
CCW Wastewater Qty: 1

Replacement
Unit 0368; 2019 FREIGHTLIN M2106
Build time of 12+ months, unit will reach end of life upon new arrival



Sourcewell Cooperative

Corpus Christi Freightliner



Freightliner 114SD
Single Cab Truck Chassis with
GAPVAX Combo Jetter Body
CCW Wastewater Qty: 1

Addition per FY26 Budget Initiative Wastewater Vector
Maintenance



Sourcewell Cooperative

Ewald Kubota



Kubota M5 Tractor
Airport Qty: 1

Replacement

Unit 1910; 2013 New Holland T6030 Tractor
Age 13 years, transmission and engine failure



Sourcwell Cooperative

Ewald Kubota



Kubota B2601HSD11 Backhoe Loader
CCW Water Qty: 1

Addition per FY26 Budget Initiative
Water – Mary Rhodes Pipeline



Sourcewell Cooperative

Ewald Kubota

Kubota RTVX2-SKH24 Single Cab Truckster

CCW Wastewater Qty: 2

Parks and Recreation Qty: 6

One Addition per Budget Initiative

Oso Water Treatment Plant

Replacements:

Unit 0310; 2023 CLUB CAR CARRYALL 1500

Maintenance cost exceeds original purchase cost, meter exceeds service life meter

Unit 2820: 2018 KUBOTA RTV-X900G-A

Unit 2893: 2021 CLUB CAR CARRYALL 295

Unit 2894: 2021 CLUB CAR CARRYALL 295

Unit 2895: 2021 CLUB CAR CARRYALL 295

Unit 7840: 2022 KUBOTA RTV-X900WL-H

Severely rusted due to corrosive beach environment

Unit 2885: 2018 JOHN DEERE 997

Age 8 years, 5 years past service life,
reconfigure to a UTV



Sourcwell Cooperative

King Ranch Ag & Turf



Scag Turf Tiger STTII 72" Zero Turn Mower

Parks and Recreation Qty: 12

10 Additions per Budget Initiative

Trail System Connectivity Development and Maintenance Phase I
(Qty 4)

Hillcrest Parks Maintenance and Operations (Qty 4)

Athletics Field Maintenance Phase II (Qty 2)

Replacements

Unit 0809: 2014 JOHN DEERE 997

Unit 0811: 2014 JOHN DEERE 997

Age 11 years, 6 years past service life,
maintenance cost exceeds original purchase cost



TIPS Cooperative

Silsbee Toyota



Toyota Camry Hybrid with Safety Equipment
Asset Management Qty: 2

Replacements

Unit 8001: 2009 FORD FUSION

Age 18 years (in-service 2008)
12 years past service life

Unit 8002: 2014 HONDA CIVIC

Age 11 years
5 years past service life



TIPS Cooperative

Silsbee Toyota



Toyota Camry Hybrid
Police Department Qty: 34

Replacements

2008 FORD FUSION (Qty 1)

Age 18, 12 years past service life

2009 FORD FUSION (Qty 8)

Age 17, 11 years past service life

2011 FORD FUSION (Qty 8)

Age 15, 9 years past service life

2012 FORD FUSION (Qty 6)

Age 14, 8 years past service life

2015 FORD FUSION (Qty 8)

Age 11, 5 years past service life

2016 FORD FUSION (Qty 3)

Age 10, 4 years past service life





CITY OF CORPUS CHRISTI
ASSET MANAGEMENT

Thank you!