



Consolidated Annual Action Plan FY 2022/Program Year 2021 CDBG, ESG and HOME Allocations



July 20, 2021



FY2021-2022 CAAP



- FY 2021-2022 Consolidated Annual Action Plan is the 4th Annual Action Plan to the 5-year Consolidated Plan (Con Plan) covering October 1, 2018 through September 30, 2023.
- Annual updates to the 5-year plan are required to receive U.S. Department of Housing and Urban Development (HUD) entitlement funds for community development, housing and homelessness.



5-Year Consolidated Plan Goals



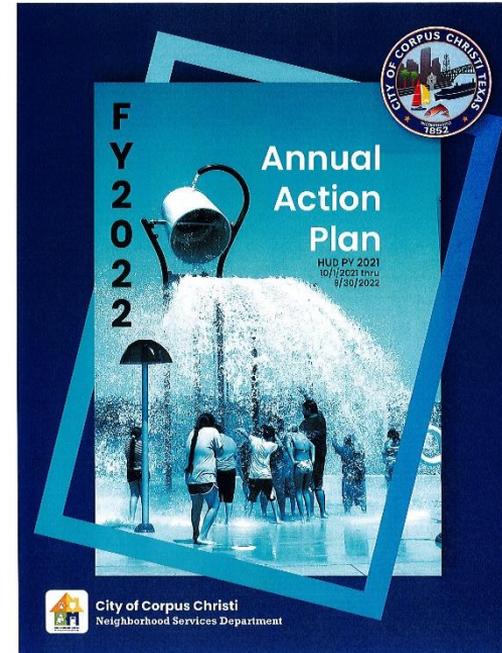
- 5-year Consolidated Plan Goals
 - Provide Decent Affordable Housing
 - Creating Suitable Living Environments
 - Creating Economic Opportunities
- All activities throughout the 5-year period must support one of the Consolidated Plan outcomes
 - Provide decent, affordable housing
 - Provide a suitable living environment
 - Increase homeownership
 - End homelessness



Timeline for Submittal



Milestones	Date
Required Public Comment Period (30 days)	June 21-July 20, 2021
1 st Reading/Public Hearing	July 20, 2021
2 nd Reading/Adoption	July 27, 2021
Submission to HUD	August 13, 2021





Entitlement Allocations



Entitlement	FY2021-2022 PY2021	FY2020-2021 PY2020*	Increase
Community Development Block Grant (CDBG)	\$2,784,119	\$2,650,562	\$133,557
Emergency Solutions Grant (ESG)	\$235,265	\$228,067	\$7,198
HOME Investment Partnerships (HOME)	\$1,162,686	\$1,055,648	\$107,038
Total	\$4,182,070	\$3,934,277	\$247,793

*Does not include CARES Act funds



CDBG



		FY21/PY20	FY22/PY21	FY22/PY21
	CDBG Entitlement	\$ 2,758,645	\$ 2,784,119	\$ 2,784,119
	Reprogrammed Funds	\$ 406,146	\$ 112,000	\$ 112,000
	Program Income from Rehabilitation Program (RLF estimate)	\$ 300,000	\$ 200,000	\$ 200,000
	Program Income from Code Enforcement (Revolving Fund)	\$ 100,000	\$ -	\$ -
	TOTAL FUNDS AVAILABLE	\$ 3,564,791.00	\$ 3,096,119.00	\$ 3,096,119.00
#	Project	Previous Year Allocation	Originally Proposed Allocation	Allocation After Comments
1	GM - Program Administration 11% of total award	\$ 445,000	\$ 325,352	\$ 325,352
2	GM - Program Delivery 15% of total award	\$ 777,000	\$ 465,918	\$ 465,918
3	GM - Minor Home Repair Grant Program Entitlement - \$600,000 Program Income - \$200,000	\$ 600,000	\$ 800,000	\$ 750,000
4	Rising Tide - Minor Home Repair Grant Program Safe-at-Home Program	\$ -	\$ -	\$ 50,000
5	Parks and Recreation Ben Garza Roof replacement and locker room renovation Previous year was Salinas Park	\$ 1,000,000	\$ 480,336	\$ 455,336
6	Code Enforcement-Demolition Previous year included \$150k for Booker Washington	\$ 200,000	\$ 123,207	\$ 148,207
7	Code Enforcement-Clearance of Vacant Properties	\$ 50,000	\$ 115,898	\$ 115,898
8	Code Enforcement Program (Staffing) Adds 2 Code Officers (\$16.30/hr) and 1 staff (\$13.75/hr) for processing citations and notifications	\$ 392,791	\$ 585,408	\$ 585,408
9	Coastal Bend Food Bank Capital Improvements	\$ -	\$ 200,000	\$ 200,000
	Boys and Girls Club Plumbing	\$ 100,000	\$ -	\$ -
	TOTAL	\$ 3,564,791	\$ 3,096,119	\$ 3,096,119



ESG



		FY21/PY20	FY22/PY21	FY22/PY21
ESG Entitlement		\$ 232,899	\$ 235,265	\$ 235,265
#	PROJECT & DESCRIPTION	Previous Year Allocation	Originally Proposed Allocation	Proposed Allocation After Comments
1	City of Corpus Christi - ESG Administrative Cost	\$ 17,467	\$ 17,645	\$ 17,645
2	Corpus Christi Hope House	\$ 95,216	\$ 95,216	\$ 95,216
3	The Salvation Army	\$ 95,216	\$ 100,000	\$ 100,000
4	Endeavors of Corpus Christi	\$ 25,000	\$ 22,404	\$ 22,404
	TOTAL	\$ 232,899	\$ 235,265	\$ 235,265



HOME



		FY21/PY20	FY22/PY21	FY22/PY21
	HOME Entitlement	\$ 1,141,628	\$ 1,162,686	\$ 1,162,686
	Reprogram	\$ 500,000	\$ -	\$ -
	Program Income	\$ 375,000	\$ 375,000	\$ 375,000
	TOTAL FUNDS AVAILABLE	\$ 2,016,628	\$ 1,537,686	\$ 1,537,686
#	PROJECT & DESCRIPTION	Previous Year Allocation	Originally Proposed Allocation	Proposed Allocation After Comments
1	HOME Administration/Technical Assistance	\$ 114,162	\$ 116,269	\$ 116,269
2	GM Homebuyer Assistance Increase from \$10k down payment and \$10k closing costs to up to \$25k for down payment assistance and up to \$10k for closing costs.*	\$ 200,000	\$ 421,417	\$ 421,417
3	Rental New Construction Proposed TG 110, Inc. - Palms at Blucher Park FY21/PY20 TG 110, Inc. - Village at McArdle	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
	Single Family Rehabilitation	\$ 500,000	\$ -	\$ -
	Tenant Based Rental Assistance	\$ 202,466	\$ -	\$ -
	TOTAL	\$ 2,016,628	\$ 1,537,686	\$ 1,537,686

*7 homebuyers assisted since 10/1/2020 with Type A and HOME totalling \$111,651.



Recommendation



Approve ordinance adopting the Fiscal Year 2021-2022 Consolidated Annual Action Plan (CAAP) for:

- The Community Development Block Grant (CDBG) budget in the amount of \$2,784,119
- The Emergency Solutions Grant (ESG) budget in the amount of \$235,265
- The HOME Investment Partnerships (HOME) budget in the amount of \$1,162,686 for a total of \$4,182,070 annual funding from the United States Department of Housing and Urban Development (HUD)
- Authorizing the execution of all necessary documents to submit the CAAP
- Authorizing a staff complement of 13 positions
- Accepting and appropriating funding for the approved CAAP projects and authorizing the execution of funding agreements, amendments and other documents necessary to implement the FY 2021-2022 CAAP.