

Capital Improvement Plan

Corpus Christi, Texas



Project # 24133
Project Name North Padre Island Seawall Improvements

Contact Dir of Planning & Economic Development
Type Improvement/Additions
Priority Priority Level 1
Useful Life 25 years

Department Economic Development
Category Reinvestment Zone 2
Status Active
Council District 4

Description

The North Padre Island Seawall is located on the gulf beach which is frequented by tourists and citizens daily. The structure serves as a barrier between the beach and the buildings but is also a walkway along the beach area. It is in need of repairs and the area currently lacks amenities such as benches, lighting, and shared structures. This project will assess the needs of the area and then provide funding to fulfill the identified needs.

Justification

This project was deemed a priority of TIRZ #2 Board and will provide needed amenities for visitors to North Padre Island.

Expenditures	Prior	FY 26	FY 27	FY 28	Total
Construction/Rehab	11,686,212	3,216,288	0	0	14,902,500
Eng, Admin Reimbursements	365,000	220,000	0	0	585,000
Design	1,500,000	0	0	0	1,500,000
Total	13,551,212	3,436,288	0	0	16,987,500

Funding Sources	Prior	FY 26	FY 27	FY 28	Total
Reinvestment Zone No. 2 - 1111 (2022) NEW	3,570,456	3,436,288	0	0	7,006,744
Reinvestment Zone No. 2 - 1111 (2022) PRIOR	9,980,756	0	0	0	9,980,756
Total	13,551,212	3,436,288	0	0	16,987,500

Budget Impact

An assessment will be done upon completion of project to determine maintenance costs. Increased annual maintenance cost to be budgeted in the TIRZ #2 operating budget to maintain improvements and amenities.