

AGENDA MEMORANDUM

Future Item for the City Council Meeting of August 12, 2014 Action Item for the City Council Meeting of August 19, 2014

DATE: July 29, 2014

TO: Ronald L. Olson, City Manager

THRU: Gustavo Gonzalez, P. E., Assistant City Manager of Public Works and Utilities

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Amendment No. 1 to Engineering Design Contract

North Beach Area Road Improvements and Area Beautification North Beach Breakwater, Plaza, North Shoreline Repair and Enhancement Bond 2012 (Prop. No. 8 Economic Development Projects)

CAPTION:

Motion authorizing the City Manager or designee to execute Amendment No. 1 to an Engineering Design Contract with RVE, Inc. from Corpus Christi, Texas in the amount of \$303,505, for a total restated fee of \$352,465, for North Beach Area Road Improvements and Area Beautification and North Beach Breakwater, Plaza, North Shoreline Repair and Enhancement for the design, bid, and construction phase services. BOND 2012

PURPOSE:

The purpose of this Agenda Item is to obtain authority to execute Amendment No. 1 to an Engineering Design Contract with RVE, Inc. for North Beach Area Road Improvements and Area Beautification and North Beach Breakwater, Plaza, North Shoreline Repair and Enhancement so design work may continue.

BACKGROUND AND FINDINGS:

The scope of work for North Beach Area Road Improvements and Area Beautification, as included in Amendment No. 1, consists of landscaping enhancements as well as roadway surface and pedestrian improvements in the North Beach Area on the following roads: North Shoreline Boulevard from Pearl Avenue to Bridgeport Avenue including the intersection of North Shoreline Boulevard and Breakwater Avenue. Additionally, the project involves repair or replacement of water, wastewater, gas and electrical utilities and cleaning and/or repairing of the existing storm

water lines within the right-of-way from Pearl Avenue to Coastal Avenue.

The scope of work for North Beach Breakwater, Plaza, North Shoreline Repair and Enhancement, also included in Amendment No. 1, consists of North Shoreline Boulevard on-street parking enhancements from Pearl Avenue to Bridgeport Avenue. Additionally, the project includes the repair, resurfacing, safety improvements and pedestrian amenities in the Breakwater Avenue right-of-way, east of North Shoreline Boulevard, now being used for public parking and is also known as Breakwater Plaza.

The proposed Amendment No.1 allows RVE, Inc. to perform the remaining Professional Services for the above referenced project consisting of a Design Phase, Bid Phase, Construction Administration Phase and Additional Services.

ALTERNATIVES:

- 1. Authorize execution of Amendment No. 1. (Recommended)
- 2. Do not authorize execution of Amendment No. 1. (Not recommended)

OTHER CONSIDERATIONS:

The original Small Agreement for Professional Services was executed on September 30, 2013 to provide Professional Services for the Preliminary Design for the North Beach Area Road Improvements and Area Beautification and North Beach Breakwater, Plaza, North Shoreline Repair and Enhancement.

CONFORMITY TO CITY POLICY:

The Engineering Design Contract and selection process comply with the Professional Procurement Act and City Policy. The North Beach Area Road Improvements and Area Beautification and North Beach Breakwater, Plaza, North Shoreline Repair and Enhancement Project is part of the Bond 2012, Proposition No. 8 Economic Development Projects.

EMERGENCY / NON-EMERGENCY:

Not applicable

DEPARTMENTAL CLEARANCES:

Not applicable

FINANCIAL IMPACT:

X Operating	□ Revenue	□ Capital	□ Not ap	oplicable	
Fiscal Year 2013-2014		Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget		\$0.00	\$2,850,000.00	\$0.00	\$2,850,000.00
Encumbered / Expended Amount		\$0.00	\$0.00	\$0.00	\$0.00
This item Amendment No. 1		\$0.00	\$303,505.00	\$0.00	\$303,505.00
Future Anticipated Expenditures		\$0.00	\$2,484,460.00	\$0.00	\$2,484,460.00
BALANCE		\$0.00	\$62,035.00	\$0.0	\$62,035.00

Fund(s): Bond 2012 Economic Development CIP Fund.

COMMENTS: Not applicable.

RECOMMENDATION:

City Staff recommends the approval of Amendment No. 1 to the Engineering Design Contract with RVE, Inc. so design may be completed by the end of April 2015.

LIST OF SUPPORTING DOCUMENTS:

Project Budget Location Map Amendment No. 1 Presentation