



Nueces River Authority FY 2015 Work Plan and Budget



Council Presentation
October 28, 2014



Project Scope



Work Plan Components:

- Regional and Inter-regional Coordination and Resource Development and Protection
- Monitor, Investigate, and Coordinate Water Rights, Water Quality and Environmental Issues
- Regional Water Management
- Outreach



Project Schedule



2014			2015								
Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Contract Services											

**Project Estimate: 365 Calendar Days \approx 12 Months
October 1, 2014 to September 30, 2015**



Project Budget



FUNDS AVAILABLE:		
Water Operating.....		\$104,996
FUNDS REQUIRED:		
Nueces River Authority (THIS CONTRACT).....		99,996
<u>Reimbursements:</u>		5,000.00
TOTAL.....		\$104,996
PROJECT BUDGET BALANCE.....		\$0