



AGENDA MEMORANDUM

Future Item for the City Council Meeting of January 19, 2016

Action Item for the City Council Meeting of January 26, 2016

DATE: January 12, 2016

TO: Ronald L. Olson, City Manager

FROM: E. Jay Ellington, Director
JayEll@cctexas.com
361-826-3464

Texas Parks and Wildlife Department Grant application for the Community Outreach
Outdoor Program (CO-OP)

CAPTION:

Resolution authorizing the City Manager or designee to apply for a Texas Parks & Wildlife Community Outdoor Outreach Program (CO-OP) for Observing Science Outdoors (OSO) Summer Youth Program in the amount of \$34,899.

PURPOSE:

The Texas Parks and Wildlife Department (TPWD) requires municipalities seeking funds under The Community Outdoor Outreach Program (CO-OP) to pass a resolution approving the City Manager or his designee to apply for and manage grant funds.

BACKGROUND AND FINDINGS:

The Community Outdoor Outreach Program (CO-OP) grant provides funding to local governments and non-profit organizations for programming that introduces under-served populations to environmental and conservation programs as well as TPWD mission-oriented outdoor activities. This grant program does not require matching funds, however the application will include a \$12,760 match in budgeted staff salaries and operating funds (General Fund).

The Corpus Christi Parks and Recreation Department is applying for \$35,000 in grant funds from The Community Outdoor Outreach Program (CO-OP) to support summer youth programs at the Oso Bay Wetlands Preserve & Learning Center. Funds will be used to support a summer youth program.

ALTERNATIVES:

Do not approve the resolution.

OTHER CONSIDERATIONS:

N/A

CONFORMITY TO CITY POLICY:

As per Financial Services Grants Policy and Procedures, City council must approve grant applications.

EMERGENCY / NON-EMERGENCY:

Non-emergency

DEPARTMENTAL CLEARANCES:

Legal, Finance

FINANCIAL IMPACT:

☒ Operating

☒ Revenue

☐ Capital

☐ Not applicable

Fiscal Year: 2015-2016	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget (General Fund)		\$ 12,760		\$ 12,760
Encumbered / Expended Amount				
This item (Grant Fund)		\$ 34,899		\$ 34,899
BALANCE		\$ 47,659		\$ 47,659

Fund(s): Parks and Recreation Grant Fund 1067; General Fund 1020

Comments: none

RECOMMENDATION:

Staff recommends approval of this resolution

LIST OF SUPPORTING DOCUMENTS:

Resolution

Grant application and budget