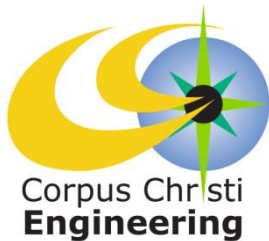




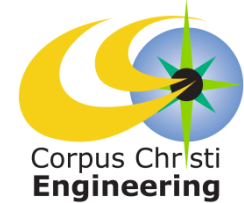
South Staples Street Brawner Parkway to Kostoryz Road Bond 2012



Council Presentation
January 22, 2013

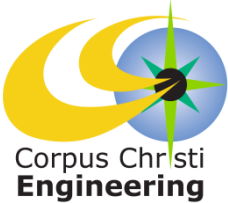


Project Scope





Project Schedule



2013												2014												2015												2016		
Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Design																		Bid & Award			Construction																	

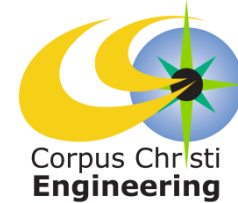
Project Estimate: 1095 Calendar Days ≈ 36 Months

Projected Schedule reflects City Council construction contract award in September 2014 with anticipated construction completion in January 2016.





Project Cost



PROJECT FUNDS AVAILABLE:		
Bond 2012.....		\$3,400,000.00
Water CIP.....	442,000.00	
Wastewater CIP.....	374,000.00	
Storm Water CIP.....	1,734,000.00	
Gas CIP.....	75,000.00	
MIS CIP.....	75,000.00	
Total Utilites.....		2,700,000.00
PROJECT TOTAL.....		\$6,100,000.00
FUNDS REQUIRED:		
Construction (preliminary estimate).....		4,159,090.91
Contingency (10%).....		415,909.09
Consultant Fees:		
Consultant (Freese & Nichols).....		731,030.00
Geotechnical Study and Testing (TBD).....		122,000.00
Reimbursements.....		671,000.00
TOTAL.....		\$6,099,030.00
ESTIMATED PROJECT BUDGET BALANCE.....		\$970.00

2012
bond

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