



Citywide Street Overlay (Street Preventative Maintenance Program)

Council Presentation
December 9, 2014



Project Scope



- Bid received and opened on September 29, 2014.
- Includes Columbia Street between Horne Road and Villarreal Street & Lipan Street between 19th Street and Palm Drive.
- Improvements include 1-1/2" HMAC overlay, repairs to road base, repairs to "rolled" curb and gutter, completing sidewalks and ADA curb ramps.
- 80% construction cost reimbursement from Federal funds based on the bids received equal to \$814,471.04.
- City Staff recommended responsive bid from Haas-Anderson Construction, Ltd. of \$1,018,088.80.



Project Scope





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Project Schedule



2014							2015			
May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
DESIGN				AWARD BID			CONSTRUCTION			

Project Construction Estimate = 90 Calendar Days



Project Budget



FUNDS AVAILABLE:	
TxDOT 80% Participation for Construction - MPO Funds.....	\$814,471.04
Street Preventative Maintenance Program - City 20% Participation for Construction.....	203,617.76
Street Preventative Maintenance Program.....	282,629.53
Total Funds Available.....	\$1,300,718.33
FUNDS REQUIRED:	
<u>Construction:</u>	
Citywide Street Overlay (Haas-Anderson Construction).....	\$1,018,088.80
Contingency (5%).....	50,904.44
Texas Department of Transportation Advance Funding Agreement.....	15,172.00
Construction Inspection (In-House).....	39,021.55
Construction Materials Testing (Tolunay Wong).....	15,411.00
<u>Design Fees:</u>	
Govind Development (Original Agreement and Amendment No. 1).....	148,770.54
<u>Reimbursements:</u>	
Administration/Finance (Capital Programs/Capital Budget/Finance).....	4,775.00
Engineering Services (Project Mgt/Constr Mgt/Land Acq Services).....	5,575.00
Misc. (Printing, Advertising, etc.).....	3,000.00
Total Funds Required.....	\$1,300,718.33
ESTIMATED PROJECT BUDGET BALANCE.....	\$0.00
* This work is part of the existing SPMP Year 1 approved program.	