



AGENDA MEMORANDUM

Future Item for the City Council Meeting of May 28, 2013
Action Item for the City Council Meeting of June 11, 2013

DATE: May 23, 2013

TO: Ronald L. Olson, City Manager

FROM: Daniel Biles, P.E., Director of Engineering Services
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Lawrence Mikolajczyk, Director of Solid Waste Operations
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Engineering Design Contract
J.C. Elliott Landfill New Office Building

CAPTION:

Motion authorizing the City Manager, or designee, to execute a Contract for Professional Services with Kleinfelder Central, Inc. from Corpus Christi, Texas in the amount of \$115,509.00, for J. C. Elliott Landfill New Office Building, for design, bid, and construction phase services.

PURPOSE:

The purpose of this Agenda Item is to authorize the selected consultant to provide programming assessment, design and construction contract documents for a new office building at the J. C. Elliott Landfill. This new facility will house approximately 20 solid waste employees.

BACKGROUND AND FINDINGS:

This project will replace the existing office building which is a used manufactured building. The present facility has reached the end of its serviceable life, is undersized, and in substandard condition that requires constant maintenance.

Kleinfelder Central Inc. of Corpus Christi, Texas was selected for this project through Request for Qualification (RFQ) No. 2011-05 Professional Services for Department of Engineering Services Projects, dated November 14, 2011.

ALTERNATIVES:

1. Award the Consulting contract to Kleinfelder Central Inc. as proposed.
2. Do not award the Consulting contract to Kleinfelder Central Inc. as proposed.
(Not recommended)

OTHER CONSIDERATIONS:

Not applicable.

CONFORMITY TO CITY POLICY:

Conforms to statutes regarding the FY 2012-2013 Capital Improvement Budget

EMERGENCY / NON-EMERGENCY:

Not applicable

DEPARTMENTAL CLEARANCES:

Solid Waste

FINANCIAL IMPACT:

Operating Revenue Capital Not applicable

Fiscal Year: 2012-2013	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget	\$0.00	\$345,000.00	\$1,150,000.00	\$1,495,000.00
Encumbered / Expended Amount	\$0.00			0.00
This item		115,509.00	0.00	115,509.00
Future Anticipated expenditures for this project		229,491.00	1,148,409.00	1,377,900.00
BALANCE	\$0.00	\$0.00	\$1,591.00	\$1,591.00

Fund(s): #04 Public Health & Safety CIP

Comments:

RECOMMENDATION:

City staff recommends the Contract for Professional Services be awarded to Kleinfelder Central Inc. of Corpus Christi, Texas in the amount of \$115,509.00.

LIST OF SUPPORTING DOCUMENTS:

Project Budget
Certification of Funds
Location Map