



AGENDA MEMORANDUM

First Reading Ordinance for the City Council Meeting of July 9, 2013
Second Reading Ordinance for the City Council Meeting of July 23, 2013

DATE: May 20, 2013
TO: Ronald L. Olson, City Manager
FROM: Robert Rocha, Fire Chief
rrocha@cctexas.com
(361) 826-3932

Appropriating \$3,380,824 from the Staffing for Adequate Fire and Emergency Response (SAFER) Grant Program into the No 1062 Fire Grants Fund.

CAPTION:

Ordinance appropriating \$3,380,824 from the United States Department of Homeland Security – Staffing for Adequate Fire and Emergency Response (SAFER) Grant Program, into the No 1062 Fire Grants Fund to hire and maintain 34 additional firefighters within the Fire Department.

PURPOSE:

The SAFER grant will provide 100% funding for the entry-level salaries and fringe benefits for 34 full time firefighters for a period of 24 months. The 34 firefighters were hired on January 14, 2013 funded by the SAFER grant.

ALTERNATIVES:

None

OTHER CONSIDERATIONS:

Not applicable.

CONFORMITY TO CITY POLICY:

Council approval of Ordinance to appropriate funds.

EMERGENCY / NON-EMERGENCY:

Staff is requesting a non-emergency reading of this routine, non-controversial item.

DEPARTMENTAL CLEARANCES:

Legal
Finance – Grants and Office of Management and Budget

FINANCIAL IMPACT:

X Operating

Revenue

Capital

Not applicable

Fiscal Year: 2012-2013	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget				
Encumbered / Expended Amount				
This item		\$697,691.00	\$2,683,133.00	\$3,380,824.00
BALANCE				\$3,380,824.00

Fund(s):

Comments: None

RECOMMENDATION:

Staff recommends approval of this agenda item.

LIST OF SUPPORTING DOCUMENTS:

Ordinance
Award Letter