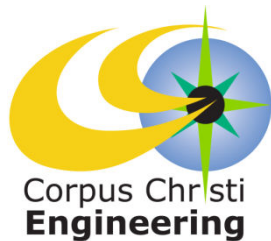




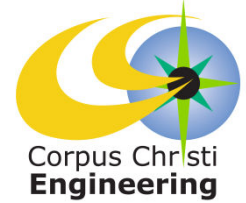
# Packery Channel Improvements, Phase 3 (Restroom Facilities) 2013-2014



Council Presentation  
November 19, 2013

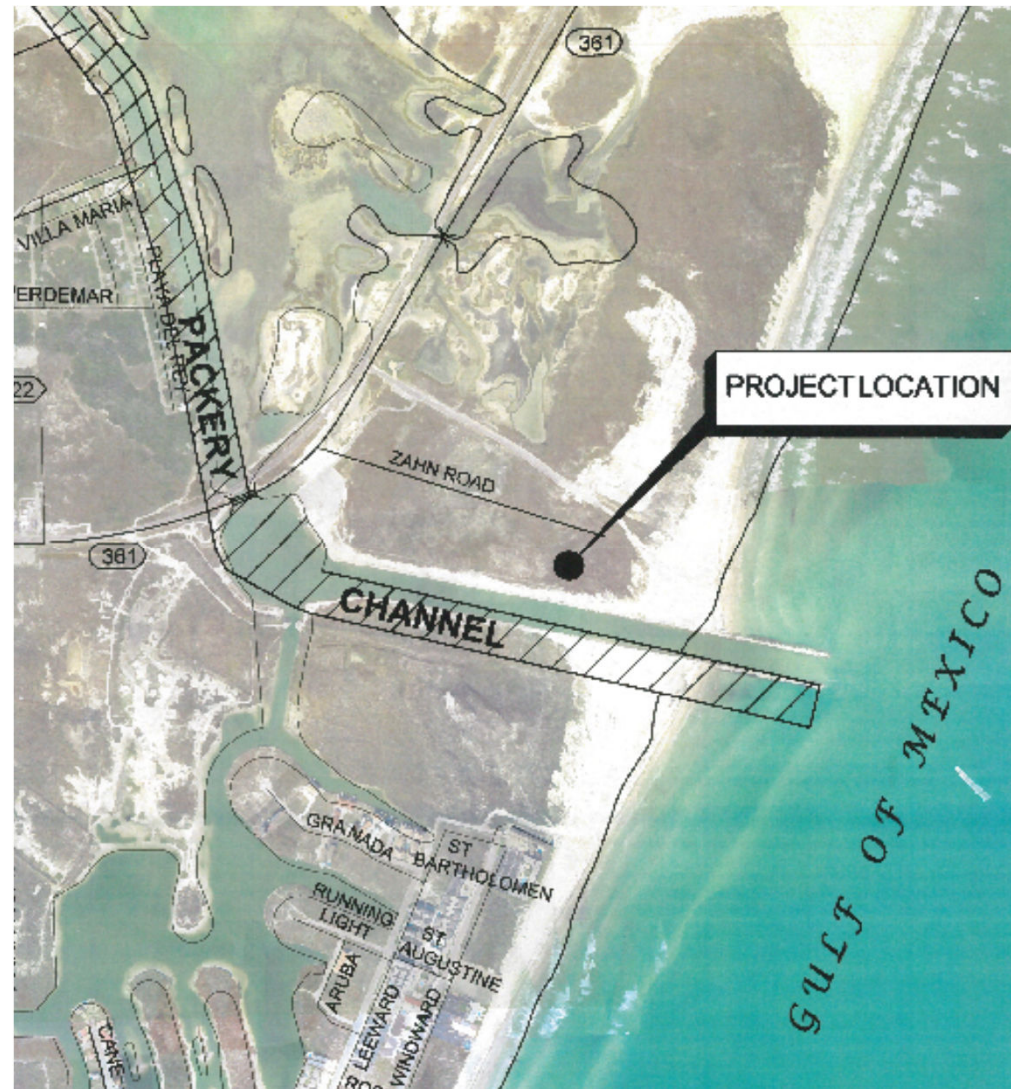


# Project Scope



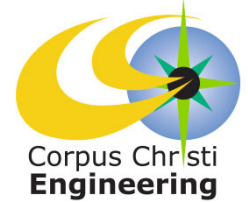
The project includes:

- Design and Construction of Restroom on south side of Packery Channel
- Parking Lot with roadway construction
- Design and construction of a new wastewater lift station





# Project Schedule



2013			2014						2015						2016													
Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Design						Bid/Award			Construction																			

**Project Duration: 547 Calendar Days ≈ 18 Months**

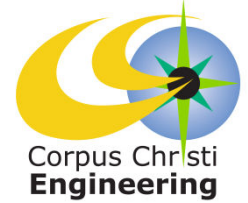
Projected Schedule reflects City Council construction contract award in October 2014 with anticipated construction completion in March 2016.

Construction start date pending availability of funds in Tax Increment Reinvestment Zone (TIRZ) #2





# Project Budget

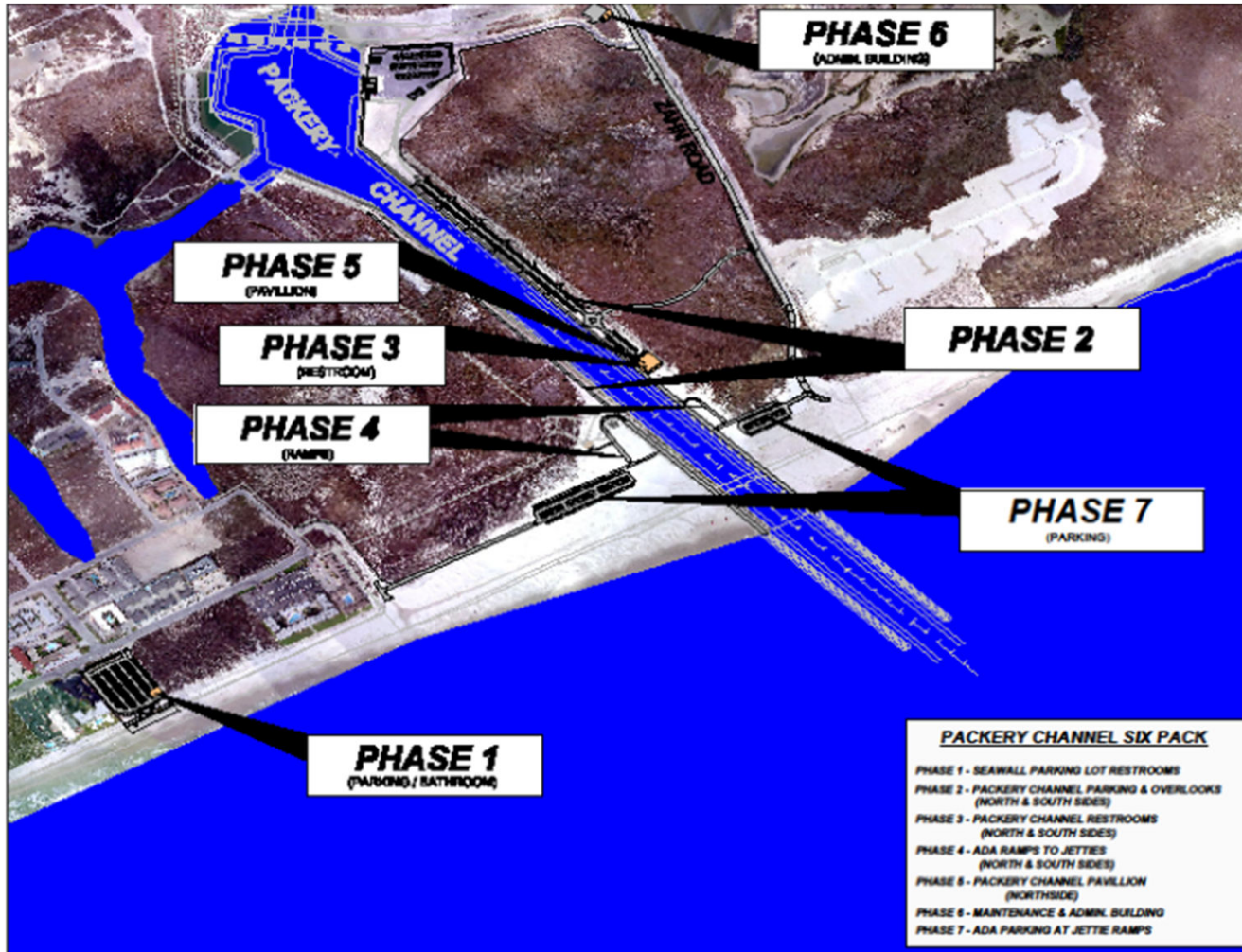
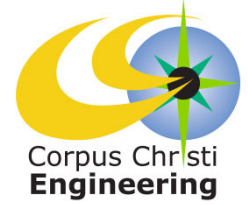


<b>PROJECT FUNDS AVAILABLE:</b>	
Packery Channel Projects (Phase 3)	\$2,066,000.00
Packery Channel Projects (Phase 5)	\$40,000.00
Packery Channel Projects Total .....	<b>\$2,106,000.00</b>
<b>FUNDS REQUIRED:</b>	
Construction (Estimated).....	1,600,000.00
Contingency (10%).....	160,000.00
<u>Engineering &amp; Design Fees:</u>	
<b>Architect (Chuck Anastos Associates, LLC.).....</b>	<b>193,500.00</b>
Geotechnical Study and Testing (Estimate).....	32,000.00
Construction Materials Testing (Estimate).....	32,000.00
<u>Reimbursements:</u>	88,500.00
<b>TOTAL.....</b>	<b>\$2,106,000.00</b>
<b>ESTIMATED PROJECT BUDGET BALANCE.....</b>	<b>\$0.00</b>



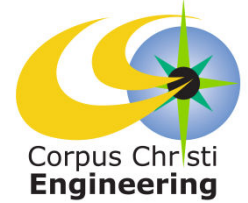


# Project Scope





# Project List and Budget



PHASE 1 - Restroom Facilities at Seawall Parking Lot -	Complete
PHASE 2 - Packery Channel Parking and Overlooks –	Complete
PHASE 3 - Restroom Facilities at Packery Channel -	\$2,066,000
PHASE 4 - ADA Ramps to Jetties -	\$274,000
PHASE 5 – North side Pavilion -	\$1,281,200
PHASE 6 - Administration & Maintenance Building -	\$715,000
PHASE 7 - Parking Lot Improvements at Jetty Ramp -	\$879,000

