



DriveCam Program

Solid Waste Operations

October 27, 2015



DriveCam Program

	Actual FY 2013	Actual FY 2014	Actual FY 2015	Proposed FY 2016	Proposed FY 2017	Proposed FY 2018
DriveCam Expense (40 units)	\$0	\$49,551.60 (a)	\$15,915.20 (b)	\$15,915.20 (b)	\$15,915.20 (b)	\$15,915.20 (b)
DriveCam Expense (51 units)				52,057.74 (c)	20,291.88 (d)	20,291.88 (d)
DriveCam Expense (91 units)	\$0.00	\$49,551.60	\$15,915.20	\$67,972.94	\$36,207.08	\$36,207.08
Total Accidents	31	27	25	?	?	?
Preventable Accidents	17	15	12	?	?	?
Auto Liability Claims	\$74,303	\$66,327	\$12,804	?	?	?

Notes:

- (a) Hardware and subscription costs on original 40 units.
- (b) Subscription costs for original 40 units.
- (c) Hardware and subscription costs for additional 51 units.
- (d) Subscription costs for 51 additional units.

Lytex, Inc. is the sole source supplier for DriveCam recorders and the proposed managed subscription services.



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Accident
documented
by
DriveCam

August 25,
2015





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Questions?