

Capital Improvement Plan

City of Corpus Christi, Texas

2024 *thru* 2026

Project # 24024
Project Name Williams Drive (Rodd Field to Lexington Rd)

Type Improvement/Additions
Useful Life 25 years
Category Street-Rehabilitation
Department Public Works
Contact Director of Public Works
Priority Critical- Condition\longevity
Council District 4
Status Active



Description

This project consist of extending Williams Dr. to include new pavement, curb and gutters, sidewalk with ADA compliant curb ramps, signage, pavement markings, upgrade street illumination and utility improvements. This project will also improve the Williams Dr ditch and run it under the street extension.

Justification

This project will extend the road to provide access to new developments in the area and address drainage issues.

Expenditures	Prior Years	2024	2025	2026	Total
Construction/Rehab			3,447,599		3,447,599
Design		3,665,902			3,665,902
Storm Water-St.			31,000,000		31,000,000
Wastewater-St			1,000,000		1,000,000
Water-St.			1,000,000		1,000,000
Eng, Admin Reimbursements		403,249	4,412,492		4,815,741
Total		4,069,151	40,860,091		44,929,242

Funding Sources	Prior Years	2024	2025	2026	Total
Revenue Bonds		3,569,151	37,032,492		40,601,643
Type A/B Sales Tax (New)		500,000	3,827,599		4,327,599
Total		4,069,151	40,860,091		44,929,242

Budget Impact/Other

There is no projected operational impact with this project, at this time. Once the project is completed it will be added to the Street Preventative Maintenance Program.