

PROJECT BUDGET

E GA Apron Reconstruction, Phase 1 & 2

Project No. E12156

October 23, 2012

FUNDS AVAILABLE (FY13 - FY15):

FAA Grant

Amount

\$ 225,000.00

Airport CIP Reserves (match)

\$ 25,000.00

TOTAL AVAILABLE:

\$ 250,000.00

FUNDS REQUIRED:

Consultant Fees:

Consultant - Design (KSA Engineers, Inc.)..... \$121,050.00

TOTAL

\$ 121,050.00

ESTIMATED GRANT BUDGET BALANCE

\$ 128,950.00