

FY 26 thru FY 28

## Capital Improvement Plan

Corpus Christi, Texas



**Project #** 18011  
**Project Name** Castenon St (Trojan Dr to Delgado St)

<b>Contact</b>	Director of Public Works	<b>Department</b>	Public Works- Streets
<b>Type</b>	Rehabilitation	<b>Category</b>	Street-Rehabilitation
<b>Priority</b>	Priority Level 1	<b>Status</b>	Active
<b>Useful Life</b>	25 years	<b>Council District</b>	3

### Description

This project consists of reconstruction of existing 2-lane roadway with 2 lanes and designated parking lanes. Includes pavement reconstruction with new pavement, improved signage, pavement markings, and ADA ramps.

### Justification

This project will replace aging utilities where applicable, improve the road to accommodate heavier traffic flows and provide a safer driving experience.

Expenditures	Prior	FY 26	FY 27	FY 28	Total
Construction/Rehab	0	1,174,480	0	0	1,174,480
Wastewater-St.	54,857	871,260	0	0	926,117
Storm Water-St.	133,467	842,231	0	0	975,698
Water-St.	62,100	391,790	0	0	453,890
Eng. Admin Reimbursements	79,396	60,000	0	0	139,396
Gas-St.	5,543	38,585	0	0	44,128
Design	356,801	0	0	0	356,801
<b>Total</b>	<b>692,164</b>	<b>3,378,346</b>	<b>0</b>	<b>0</b>	<b>4,070,510</b>

Funding Sources	Prior	FY 26	FY 27	FY 28	Total
Revenue Bonds	255,967	2,143,866	0	0	2,399,833
G.O. Bond 2018	436,197	1,234,480	0	0	1,670,677
<b>Total</b>	<b>692,164</b>	<b>3,378,346</b>	<b>0</b>	<b>0</b>	<b>4,070,510</b>

### Budget Impact

There is no projected operational impact with this project, at this time. Once the project is completed it will be added to the Street Preventative Maintenance Program.