



AGENDA MEMORANDUM
for the City Council Meeting of May 22, 2012

DATE: 5/22/2012
TO: Ronald L. Olson, City Manager
FROM: Michael Barrera, Assistant Director of Financial Services
(361) 826-3169
Mikeb@cctexas.com

Wastewater Lift Station Replacement Pumps

CAPTION:

RECOMMENDATION: Motion approving the purchase of six (6) Wastewater Lift Station Replacement Pumps from Xylem Water Solutions USA, Inc., Corpus Christi, Texas, in accordance with Bid Invitation No. BI-0058-12 based on lowest responsible bid in the amount of \$137,505.34. Funds have been budgeted by the Wastewater Department Fund in FY 2011-2012.

BACKGROUND AND FINDINGS:

The Wastewater Lift Station Replacement Pumps will be used in wastewater wet well service in various lift stations throughout the City and are designed to handle raw unscreened domestic wastewater.

ALTERNATIVES:

None

CONFORMITY TO CITY POLICY:

This purchase conforms to all City purchasing policies and procedures and State statutes regulating procurement.

EMERGENCY / NON-EMERGENCY:

Not Applicable

DEPARTMENTAL CLEARANCES:

Wastewater Department

FINANCIAL IMPACT:

Fiscal Year: 2011-2012	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget		\$418,296.67		\$418,296.67
Encumbered / Expended Amount		\$61,682.20		\$61,682.20
This item		\$137,505.34		\$137,505.34
BALANCE		\$219,109.13		\$219,109.13

Fund(s): Other Equipment

Comments:**RECOMMENDATION:**

Staff recommends approval of the motion as presented.

LIST OF SUPPORTING DOCUMENTS:

Bid Tabulation Sheet Attached

Approvals: Veronica Ocañas, Assistant City Attorney
Constance Sanchez, Director of Financial Services
Eddie Houlihan, Assistant Director of Management and Budget
Margie C. Rose, Assistant City Manager