

AGENDA MEMORANDUM for the City Council Meeting of May 15, 2012

DATE: 05/15/2012

TO: Ronald L. Olson, City Manager

FROM: Floyd Simpson, Chief of Police <u>floyds@cctexas.com</u> 361-886-2603

Motion approving the purchase of a Mobile Interoperable Communications Vehicle

CAPTION:

Motion approving the purchase of a Mobile Interoperable Communications Vehicle for the Corpus Christi Police Department and regional users, from LDV, INC., Burlington, Wisconsin based on the Cooperative Purchasing Agreement with the State of Texas for a total amount of \$229,814. Funds are available through the Port Security Grant Program (PSGP).

BACKGROUND AND FINDINGS:

The Corpus Christi Police Department, MetroCom will be the operator of the vehicle for response to weather, Fire, Police or terrorist emergencies within the twelve county Council of Governments region including the Port of Corpus Christi. The vehicle will support equipment and personnel required for field interoperable communications between agencies in the event or any communications center failure. It will house the field response interoperable radio system and mobile six position dispatch facility for the region.

ALTERNATIVES:

None

OTHER CONSIDERATIONS:

None

CONFORMITY TO CITY POLICY:

This purchase conforms to all City purchasing policies and procedures and State statutes regulating procurement.

EMERGENCY / NON-EMERGENCY:

Non-Emergency

DEPARTMENTAL CLEARANCES:

Finance – Grants management

FINANCIAL IMPACT: **Operating Expense**

Fiscal Year: 2011-2012	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget		\$244,302		\$244,302
Encumbered / Expended Amount				
This item		\$229,814		\$229,814
BALANCE		\$14,488		\$14,488

Fund(s): Police Grants Fund

Comments:

<u>RECOMMENDATION</u>: Staff recommends approval of the motion as presented.

LIST OF SUPPORTING DOCUMENTS: Quotation