

Capital Improvement Plan
City of Corpus Christi, Texas

2022 *thru* 2024

Project # 20254
Project Name Development Services Remodel and Parking



Type Improvement/Additions
Useful Life 25 years
Category Building Rehabilitation

Department Public Facilities
Contact Director of Development Services
Priority 2 Critical- Asset Condition

Status Active

Description

Phase I - The building remodel will include all new interior wall construction, system furnishings, new/re-finished wall and floor structures, new floor structures, new ceilings, refinished and new toilet rooms, furnishings and associated electrical, mechanical improvements, and plumbing fixtures that supply the 1st and 2nd floors. This phase will also include renovations to the parking area at the buildings main entrance.

Phase II - Renovations to the Northeast parking lot along Antelope Street. The parking renovations will include parking surfaces, stripping, landscaping, signage, fencing and pavements.

Phase III - Provide a new parking area in the lot across Kennedy Avenue.

Justification

Enlarge the lobby to comfortably accommodate more customers; increase the counter space to accommodate more staff and services; add a unisex restroom in the lobby for the public.

| Expenditures | Prior Years | 2022 | 2023 | 2024 | Total |
|---------------------------|--------------------|------------------|----------------|----------------|------------------|
| Construction/Rehab | | 3,790,000 | 210,000 | 130,000 | 4,130,000 |
| Design | 30,000 | 379,000 | 21,000 | 13,000 | 443,000 |
| Eng, Admin Reimbursements | 2,700 | 415,860 | 25,410 | 15,730 | 459,700 |
| Total | 32,700 | 4,584,860 | 256,410 | 158,730 | 5,032,700 |

| Funding Sources | Prior Years | 2022 | 2023 | 2024 | Total |
|-------------------------------|--------------------|------------------|----------------|----------------|------------------|
| Development Services Reserves | 32,700 | 4,584,860 | 256,410 | 158,730 | 5,032,700 |
| Total | 32,700 | 4,584,860 | 256,410 | 158,730 | 5,032,700 |

Budget Impact/Other

Upon completion of this project additional maintenance costs will be budget to maintain these improvements.