

T-MOBILE ESTIMATE PRICING								
as of 10.12.16								
	iPhone QTY	Samsung J7 QTY	iPad QTY	Android Tablet QTY	Hot Spot (MiFi) QTY	SIM Cards (Cradlepoints) QTY	Total # of Devices	Monthly Cost
Airport		9		3		2	14	\$ 319.55
Animal Care		14		1	9		24	\$ 552.30
Auditor							0	\$ -
City Manager					1		1	\$ 29.05
City Secretary					1		1	\$ 29.05
Code Enforcement		23					23	\$ 430.10
Communications					1		1	\$ 29.05
Development Svcs		18			15		33	\$ 772.35
Engineering		15		5			20	\$ 425.75
Facilities		19			1		20	\$ 384.35
Finance		5		3			8	\$ 180.65
Fire	26				28	62	116	\$ 3,611.70
Fleet		4					4	\$ 74.80
Health	9	37	6	14	12		78	\$ 2,034.78
HCD	5		5	5	1		16	\$ 585.95
Human Resources					1		1	\$ 29.05
IGR		1					1	\$ 18.70
IT		6		2	10	4	22	\$ 589.00
Legal				2			2	\$ 58.10
Marina		3			1		4	\$ 85.15
Mayor					1		1	\$ 29.05
Police	12	152			17	169	350	\$ 9,127.10
Parks & Rec					10		10	\$ 290.50
Risk Management		1		8			9	\$ 251.10
Solid Waste		90		35	11		136	\$ 3,019.30
Streets		16		6	7		29	\$ 676.85
Utilities	246	43	127				416	\$ 14,972.81
TOTALS	289	456	132	84	128	237	1340	\$ 38,606.14
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Monthly Estimate:	
T-Mobile Order	\$38,606
Universal Service Charge	\$514
Spare phones	\$0
Durable protective cases	\$0
Future Purchases Planned	
Toughbooks(Fire, EMS, Animal Control)	\$1,314
Ticketwriters (PD, Parks)	\$3,429
Anticipated increase in mobile adoption	\$1,980
TOTAL	\$45,843