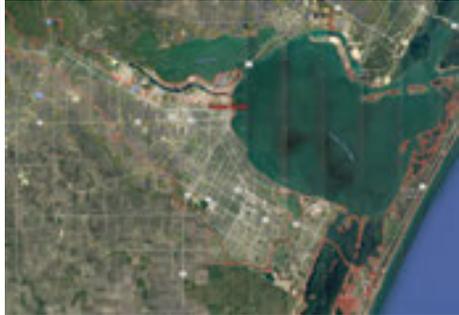


**Capital Improvement Plan**  
**City of Corpus Christi, Texas**

2024 *thru* 2026

**Project #** 24010 / 25010 / 26010  
**Project Name** Residential Streets Rebuilt Program FY 2024 - 2026



**Type** Improvement/Additions  
**Useful Life** 25 years  
**Category** Street-Rehabilitation  
**Department** Public Works  
**Contact** Director of Public Works  
**Priority** Critical- Condition\longevity  
**Council District** City-wide  
**Status** Active

**Description**

Residential Street Rebuild Project will include new pavement and limited curb and gutter, sidewalk, ADA compliant curb ramps and signage. For an individual residential streets projects listing please go to: <https://www.cctexas.com/IMP> Additional funding was approved in 2022 in the amount of \$4,479,295 with residual savings from completed/closed bond projects (Project #22025).

**Justification**

This project will improve the road and provide a safer driving experience.

<b>Expenditures</b>	<b>Prior Years</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Total</b>
Construction/Rehab	4,479,295	17,000,000	17,000,000	17,000,000	55,479,295
Design		340,000	340,000	340,000	1,020,000
Storm Water-St.		850,000	850,000	850,000	2,550,000
Wastewater-St		680,000	680,000	680,000	2,040,000
Water-St.		680,000	680,000	680,000	2,040,000
Gas-St.		170,000	170,000	170,000	510,000
Eng, Admin Reimbursements		1,360,000	1,360,000	1,360,000	4,080,000
<b>Total</b>	<b>4,479,295</b>	<b>21,080,000</b>	<b>21,080,000</b>	<b>21,080,000</b>	<b>67,719,295</b>

<b>Funding Sources</b>	<b>Prior Years</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Total</b>
G.O. Bond 2018	4,479,295				4,479,295
Residential St.(Property Tax)		18,390,000	18,390,000	18,390,000	55,170,000
Revenue Bonds		2,690,000	2,690,000	2,690,000	8,070,000
<b>Total</b>	<b>4,479,295</b>	<b>21,080,000</b>	<b>21,080,000</b>	<b>21,080,000</b>	<b>67,719,295</b>

**Budget Impact/Other**

An assessment is completed each year to determine the funding needed.