

Capital Improvement Plan
City of Corpus Christi, Texas

2024 *thru* 2026

Project # 24010 / 25010 / 26010
Project Name Residential Streets Rebuilt Program FY 2024 - 2026



Type Improvement/Additions
Useful Life 25 years
Category Street-Rehabilitation
Department Public Works
Contact Director of Public Works
Priority Critical- Condition\longevity
Council District City-wide
Status Active

Description

Residential Street Rebuild Project will include new pavement and limited curb and gutter, sidewalk, ADA compliant curb ramps and signage. For an individual residential streets projects listing please go to: <https://www.cctexas.com/IMP> Additional funding was approved in 2022 in the amount of \$4,479,295 with residual savings from completed/closed bond projects (Project #22025).

Justification

This project will improve the road and provide a safer driving experience.

Expenditures	Prior Years	2024	2025	2026	Total
Construction/Rehab	4,479,295	17,000,000	17,000,000	17,000,000	55,479,295
Design		340,000	340,000	340,000	1,020,000
Storm Water-St.		850,000	850,000	850,000	2,550,000
Wastewater-St		680,000	680,000	680,000	2,040,000
Water-St.		680,000	680,000	680,000	2,040,000
Gas-St.		170,000	170,000	170,000	510,000
Eng, Admin Reimbursements		1,360,000	1,360,000	1,360,000	4,080,000
Total	4,479,295	21,080,000	21,080,000	21,080,000	67,719,295

Funding Sources	Prior Years	2024	2025	2026	Total
G.O. Bond 2018	4,479,295				4,479,295
Residential St.(Property Tax)		18,390,000	18,390,000	18,390,000	55,170,000
Revenue Bonds		2,690,000	2,690,000	2,690,000	8,070,000
Total	4,479,295	21,080,000	21,080,000	21,080,000	67,719,295

Budget Impact/Other

An assessment is completed each year to determine the funding needed.